

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

Goods and/or Services	Fee Unit	Tax Applicable	Current Resident - 2022 Fee	Fee Applicable as of Effective Date Resident - 2023 Fee (2.5% Increase - Labour Excluded)	Current Non-Resident/ Commercial - 2022 Fee	Fee Applicable as of Effective Date Non-Resident/ Commercial - 2023 Fee (2.5% Increase)	Current Affiliated Youth / BoED - 2022 Fee	Fee Applicable as of Effective Date Affiliated Youth / BoED - 2023 Fee (2.5% Increase)	Effective Date
Alderlea									
Alderlea Community Groups - Friday - up to 6 hours	6 hours	Yes	\$ 399.24	\$ 409.22					01-Jan-23
Alderlea Community Groups - Mon-Thur per 8 hours between 8 am - 5:00pm	Per Booking	Yes	\$ 330.95	\$ 339.22					01-Jan-23
Alderlea Community Groups - Weekend	Per Booking	Yes	\$ 661.89	\$ 678.44					01-Jan-23
Alderlea - Photo Shoot Inside - 2 hr minimum	60 Minutes	Yes	\$ 168.10	\$ 172.30					01-Jan-23
Alderlea - Photo Shoot on Grounds - 2 hr minimum	60 Minutes	Yes	NEW	\$ 86.15					01-Jan-23
Alderlea Film Productions - Film Shoot days- per 12 hours from 7:30am to 7:30pm rate + expenses	Per Booking	Yes	\$ 4,412.63	\$ 4,522.94					01-Jan-23
Alderlea Film Productions - Set up/dismantle plus additional expenses (ie janitorial, security) per 7 hrs day from 7:30am to 4pm	Per Booking	Yes	\$ 2,206.31	\$ 2,261.47					01-Jan-23
Alderlea Social Bookings - Mon-Thur	Per Booking	Yes	\$ 1,323.79	\$ 1,356.88					01-Jan-23
Alderlea Social Bookings - January - April Fridays	Per Booking	Yes	\$ 1,875.37	\$ 1,922.25					01-Jan-23
Alderlea Social Bookings - January - April Weekend	Per Booking	Yes	\$ 2,096.00	\$ 2,148.40					01-Jan-23
Alderlea Social Bookings - June - Sept Weekend	Per Booking	Yes	\$ 2,978.52	\$ 3,052.98					01-Jan-23
Alderlea Social Bookings - May, Oct, Nov, Dec Friday	Per Booking	Yes	\$ 1,985.68	\$ 2,035.32					01-Jan-23
Alderlea Social Bookings - May, Oct, Nov, Dec Weekend	Per Booking	Yes	\$ 2,537.26	\$ 2,600.69					01-Jan-23
Alderlea Social Bookings - Weekend Conference	Per Booking	Yes	\$ 772.21	\$ 791.51					01-Jan-23
Alderlea Social Bookings - Weekend Conference	Per Booking	Yes	\$ 6,618.94	\$ 6,784.41					01-Jan-23
Alderlea Social Bookings - Mon-Thur - up to 6 hours	Per Booking	Yes	\$ 529.52	\$ 542.75					01-Jan-23
Alderlea Social Bookings - January - April Fridays - up to 6 hours	Per Booking	Yes	\$ 750.15	\$ 768.90					01-Jan-23
Alderlea Social Bookings - January - April Sundays - up to 6 hours	Per Booking	Yes	\$ 838.40	\$ 859.36					01-Jan-23
Alderlea Social Bookings - June - Sept Sunday - up to 6 hours	Per Booking	Yes	\$ 1,191.41	\$ 1,221.19					01-Jan-23
Alderlea Social Bookings - May-December Friday - up to 6 hours	Per Booking	Yes	\$ 794.27	\$ 814.13					01-Jan-23
Alderlea Social Bookings - May, Oct, Nov, Dec Sunday - up to 6 hours	Per Booking	Yes	\$ 1,014.90	\$ 1,040.28					01-Jan-23
City Hall									
City Hall - Atrium Rate	60 Minutes	Yes			\$ 95.42	\$ 97.81	\$ 73.45	\$ 75.29	01-Jan-23
City Hall - Committee Room Rate	60 Minutes	Yes	\$ 55.80	\$ 57.20			\$ 44.02	\$ 45.12	01-Jan-23
City Hall - Council Chambers Rate	60 Minutes	Yes	\$ 117.60	\$ 120.54			\$ 95.42	\$ 97.81	01-Jan-23
City Hall - Ken Whillans Sq Event	60 Minutes	Yes	\$ 28.03	\$ 28.73	\$ 35.28	\$ 36.16			01-Jan-23
City Hall - Ken Whillans Sq Photos (1/2HR)	30 Minutes	Yes	\$ 33.48	\$ 34.32	\$ 42.93	\$ 44.01			01-Jan-23
City Hall - Ken Whillans Sq Photos (1HR)	60 Minutes	Yes	\$ 66.93	\$ 68.60	\$ 85.70	\$ 87.84			01-Jan-23
City Hall (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,412.63	\$ 4,522.94					01-Jan-23
City Hall (Campus) Film Productions - Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,206.31	\$ 2,261.47					01-Jan-23
City Hall - Room Size "A" 1 to 40 People - Meetings Category 1	60 Minutes	Yes	\$ 18.18	\$ 18.64	\$ 22.84	\$ 23.41	\$ 5.98	\$ 6.13	01-Jan-23
West Tower - Conservatory Photos (1/2HR)	30 Minutes	Yes	NEW	\$ 34.32	NEW	\$ 44.01			01-Jan-23
West Tower - Conservatory Photos (1HR)	60 Minutes	Yes	NEW	\$ 68.60	NEW	\$ 87.84			01-Jan-23
West Tower - Daily Times Sq Event	60 Minutes	Yes	\$ 28.03	\$ 28.73	\$ 35.28	\$ 36.16			01-Jan-23
West Tower - Room Size "A" 1 to 40 People Meetings	60 Minutes	Yes	\$ 18.18	\$ 18.64	\$ 22.84	\$ 23.41	\$ 5.98	\$ 6.13	01-Jan-23
West Tower - Room Size "B" 41 to 70 People - Meetings	60 Minutes	Yes	\$ 33.76	\$ 34.61	\$ 41.94	\$ 42.99	\$ 10.79	\$ 11.06	01-Jan-23
West Tower - Room Size "C" 71 to 99 people	60 Minutes	Yes	\$ 42.58	\$ 43.65	\$ 55.19	\$ 56.67	\$ 14.52	\$ 14.88	01-Jan-23
West Tower - Room Size "D" 100 to 149 people	60 Minutes	Yes	\$ 34.96	\$ 35.84	\$ 43.21	\$ 44.29	\$ 22.55	\$ 23.11	01-Jan-23
West Tower - Room Size "D" 100 to 149 people - Meetings Category 2	60 Minutes	Yes	\$ 65.63	\$ 67.27	\$ 82.14	\$ 84.19	\$ 43.21	\$ 44.29	01-Jan-23
West Tower Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,412.63	\$ 4,522.94					01-Jan-23
West Tower Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,206.31	\$ 2,261.47					01-Jan-23
Other Locations									
FCCC 1&2 Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,412.63	\$ 4,522.94					01-Jan-23
FCCC 1&2 Film Productions Set up/dismantle plus additional expenses (ie janitorial, security)	Per Booking	Yes	\$ 2,206.31	\$ 2,261.47					01-Jan-23
POA Courthouse Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,412.63	\$ 4,522.94					01-Jan-23
POA Courthouse Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,206.31	\$ 2,261.47					01-Jan-23
Williams Pkwy (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,412.63	\$ 4,522.94					01-Jan-23
Williams Pkwy (Campus) Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,206.31	\$ 2,261.47					01-Jan-23
Additional FOM Properties- Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,412.63	\$ 4,522.94					01-Jan-23
Additional FOM properties-Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,206.31	\$ 2,261.47					01-Jan-23
Facilities Extra Fees									
City Hall Attendant - Holiday Rate	60 Minutes	Yes	\$ 60.24	\$ 60.96					01-Jan-23
City Hall Caretaker - Holiday Rate	60 Minutes	Yes	\$ 57.44	\$ 56.24					01-Jan-23
City Hall Operator - Holiday Rate	60 Minutes	Yes	\$ 65.84	\$ 66.62					01-Jan-23
City Hall Staff - Attendant	60 Minutes	Yes	\$ 29.88	\$ 30.48					01-Jan-23
City Hall Staff - Caretaker	60 Minutes	Yes	\$ 27.57	\$ 28.12					01-Jan-23
City Hall Staff - Operator	60 Minutes	Yes	\$ 32.66	\$ 33.31					01-Jan-23
City Hall Coordinator	60 Minutes	Yes	\$ 51.25	\$ 52.53					01-Jan-23
City Hall Staff - Wknd Attendant	60 Minutes	Yes	\$ 45.19	\$ 45.72					01-Jan-23
City Hall Staff - Wknd Caretaker	60 Minutes	Yes	\$ 41.69	\$ 42.18					01-Jan-23
City Hall Staff - Wknd Operator	60 Minutes	Yes	\$ 49.38	\$ 49.97					01-Jan-23
City Hall Tablecloths	Per Booking	Yes	\$ 10.19	\$ 10.44					01-Jan-23
Civic - Storage 10 Cabinet	Per Booking	Yes	\$ 14.28	\$ 14.64					01-Jan-23
Civic - Storage 11 Cabinet	Per Booking	Yes	\$ 14.28	\$ 14.64					01-Jan-23
Civic - Storage 12 Cabinet	Per Booking	Yes	\$ 14.28	\$ 14.64					01-Jan-23
Civic - Storage 7 Cabinet	Per Booking	Yes	\$ 14.28	\$ 14.64					01-Jan-23
Civic - Storage 8 Cabinet	Per Booking	Yes	\$ 14.28	\$ 14.64					01-Jan-23
Civic - Storage 9 Cabinet	Per Booking	Yes	\$ 14.28	\$ 14.64					01-Jan-23
Damage Deposit	Per Booking	No	\$ 315.19	\$ 323.07					01-Jan-23
Facility Clean Up Fee	Per Booking	No	\$ 262.66	\$ 269.22					01-Jan-23
Facility Rental Overtime Fee	60 Minutes	No	\$ 367.72	\$ 376.91					01-Jan-23
Facility Technician	60 Minutes	Yes	\$ 34.45	\$ 35.31					01-Jan-23
Facility Technician (Weekend)	60 Minutes	Yes	\$ 39.90	\$ 40.90					01-Jan-23
Facility Technician - Holiday Rate	60 Minutes	Yes	\$ 69.39	\$ 71.13					01-Jan-23
Facility Support Associate	60 Minutes	Yes	\$ 34.45	\$ 35.31					01-Jan-23
Facility Support Associate (Weekend)	60 Minutes	Yes	\$ 39.90	\$ 40.90					01-Jan-23
Facility Support Associate - Holiday Rate	60 Minutes	Yes	\$ 69.39	\$ 71.13					01-Jan-23
Film Liaison (rate per hour)	60 Minutes	Yes	\$ 53.81	\$ 55.16					01-Jan-23
Security - Ad-hoc Guard	60 Minutes	Yes	\$ 25.69	\$ 26.20					01-Jan-23
Security - Ad-hoc Guard with vehicle	60 Minutes	Yes	\$ 38.02	\$ 38.78					01-Jan-23
Security - Ad-hoc Guard (Holiday Rate)	60 Minutes	Yes	\$ 64.23	\$ 65.51					01-Jan-23
Security - Ad-hoc Guard with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 95.05	\$ 96.95					01-Jan-23
Security - Event Guard	60 Minutes	Yes	\$ 27.74	\$ 28.29					01-Jan-23
Security - Event Guard with vehicle	60 Minutes	Yes	\$ 30.82	\$ 31.44					01-Jan-23
Security - Event Guard (Holiday Rate)	60 Minutes	Yes	\$ 69.35	\$ 70.74					01-Jan-23
Security - Event Guard with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 77.05	\$ 78.59					01-Jan-23
Security - Event Supervisor	60 Minutes	Yes	\$ 30.82	\$ 31.44					01-Jan-23
Security - Event Supervisor with vehicle	60 Minutes	Yes	\$ 41.10	\$ 41.92					01-Jan-23
Security - Event Supervisor (Holiday Rate)	60 Minutes	Yes	\$ 77.05	\$ 78.59					01-Jan-23

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Security - Event Supervisor with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 102.75	\$ 104.81					01-Jan-23
Security Team Lead	60 Minutes	Yes	\$ 41.29	\$ 42.12					01-Jan-23
Security - Team Lead (Holiday Rate)	60 Minutes	Yes	\$ 100.18	\$ 102.18					01-Jan-23
West Tower - P.A. System	Per Booking	Yes	\$ 44.19	\$ 45.29					01-Jan-23
West Tower - Podium	Per Booking	Yes	\$ 41.55	\$ 42.59					01-Jan-23
West Tower - Projector	Per Booking	Yes	\$ 24.94	\$ 25.57					01-Jan-23
West Tower - Screen/Whiteboard (formerly Flip Chart)	Per Booking	Yes	\$ 7.45	\$ 7.64					01-Jan-23
West Tower - Stage	Per Booking	Yes	\$ 41.55	\$ 42.59					01-Jan-23
West Tower - TV	Per Booking	Yes	\$ 23.71	\$ 24.30					01-Jan-23