

Government Relations Matters

Committee of Council
January 18, 2023



Regional Council Budget

Thursday, 19 January 2023 @ 9:30 AM | Meeting agenda is available [here](#)

The Public Affairs team reviewed the Council agenda and engaged with relevant department staff.

2023 Region of Peel Budget Process

January 19

External Agencies Service Presentations:

- Peel Regional Police (PRP)
- Ontario Provincial Police (OPP)

January 26

Regional Services Budget Presentations:

- Housing Support
- Waste Management Paramedics
- Seniors Services
- Public Health
- Early Years & Child Care
- Water & Wastewater

February 2

External Agencies Service Presentations:

- Conservation Authorities:
- Credit Valley Conservation (CVC)
- Toronto & Region Conservation Authority (TRCA)
- Conservation Halton (CH)

February 9

Additional Budget Deliberations

6.1 – 6.2: Opening Remarks by the CFO & 2023 Budget Corporate Overview (Staff Presentations)

Total Proposed Operating Budget		\$3.1B
• External Agencies	\$649M	21%
○ Police Services	\$598M	19%
○ Municipal Property Assessment Corporation (MPAC)	\$20M	<1%
○ Conservation Authorities (CAs)	\$31M	1%
• Regionally Controlled Services	\$2,497M	79%

Average property tax increase

2.8%

Utility rate increase

7.9%

Property tax impact

Residential		
Brampton	Caledon	Mississauga
2.7%	1.4%	3.1%
+\$152	+\$68	+\$148

Small Business Owner

+\$255

Utility rate impact

Residential

+\$58

Small Business Owner

+\$152

6.3: Study – Financial Sustainability of Growth Study Findings – Impacts of Bill 23

Summary:

- Findings of a Financial Sustainability of Growth Study and impacts of Bill 23, More Homes Built Faster Act, 2022

Staff Comments (Planning):

- The potential funding gap that the Region identified could impact service delivery required to meet our growth projections, including the 113,000 new housing units by 2031.
- Due to the unknown impacts of Bill 23 (increased housing/decreased DC revenues) and widening DC Revenue compared to expenditure gap, this threatens the capacity for the Region to deliver necessary infrastructure required to deliver on Brampton's new housing target.

7.1: Bill 23 “More Homes Built Faster Act” Risks to the Region of Peel's Capital Plan – Preliminary Assessment (For Information Report)

Summary:

- The report outlines the capital projects at risk resulting from staff’s preliminary analysis on Bill 23 should municipalities not be made whole.
- Based on preliminary analysis, the DC exemptions under Bill 23 are estimated to result in a revenue shortfall of \$1.2B over the next 10 years.

Staff Comments (Planning):

- Many of the identified impacted projects are located in the City of Brampton, equating to 454 units that may not be delivered or delayed that meet the housing needs of Brampton residents.
- In its current form, the new targets identified through Bill 23 will outpace the ability to deliver soft services, including needed healthcare services for Brampton residents.
- This places additional need for funding from other levels of government to support the City in responding to Brampton’s housing needs and supporting infrastructure if not recovered through growth-related funding sources.

Staff Recommendation:

- Receive the report

7.4: Update – Hospital Funding (For Information Report)

Summary:

- Brampton City Council approved \$62.5M which equals 50% of the local share and requested through a motion at the Regional Council in November 2021, that Peel commit to funding the remaining 50% in the amount of \$62.5M towards the Peel Memorial expansion projects.
- Regional Council referred the item to staff for a future report.

Staff Comments (Government Relations):

- Regional staff indicate the Council decision would set a precedence and determined that any Peel contribution would be funded from property taxes.
- A potential Peel contribution is not part of the proposed 2023 Regional Budget, and the regional staff continue a long standing advocacy effort for the Province to re-examine the local share hospital capital calculation methodology.

Staff Recommendation:

- Receive the report



Budget 2023 Consultations

- The Minister of Finance initiated the 2023 Pre-Budget Consultations on January 11th with events in Brampton.
- Proposed Topics for City's formal submission:
 - Infrastructure
 - Transit and Higher Order Transit
 - Healthcare
 - Housing
 - Economic Development
 - Municipal Fiscal Sustainability
- Comments and formal submissions are welcomed by Friday, February 10, 2023.



Budget 2023 Consultations

- The federal 2023 Pre-Budget Consultations were launched on December 14.
- Proposed Topics for City's formal submission:
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 - Transit
 - Higher Order Transit
 - Housing
 - Economic Development
- Comments and formal submissions are welcomed by Friday, February 10, 2023.

Association of Municipalities Ontario

2023 Annual Conference and AGM

2023 Annual Conference and AGM

- Hosted by the City of London
- August 20 – 23, 2023
- Registration opened January 17, 2023
 - Registration fee is \$820.
- Accommodation booking opened January 10, 2023.



THANK YOU!

