

Government Relations Matters

City Council
January 25, 2023



Regional Council Budget

Thursday, 26 January 2023 @ 9:30 AM | Meeting agenda is available [here](#)

The Government Relations team reviewed the Council agenda and engaged with relevant department staff.

2023 Region of Peel Budget Deliberations

January 26

Regional Services Budget Presentations:

- Housing Support
- Waste Management Paramedics
- Seniors Services
- Public Health
- Early Years & Child Care
- Water & Wastewater

Next Steps....

February 2

External Agencies Service Presentations:

- Conservation Authorities:
- Credit Valley Conservation (CVC)
- Toronto & Region Conservation Authority (TRCA)
- Conservation Halton (CH)

February 9

Additional Budget Deliberations

7.1 Housing Support (Staff Presentation)

2023 Capital Budget \$169.1M

Key Highlights

- ❖ \$70.8M Peel Living State of Good Repair
- ❖ \$66.9M Housing Master Plan
- ❖ **\$23.7M Wilkinson Road Men's Shelter Redevelopment**
- ❖ \$5.0M loans for Housing Provider State of Good Repair
- ❖ \$2.7M Region owned Housing and Shelters State of Good Repair

2023 10-Year Capital Plan \$1,523.6M

Key highlights

- ❖ \$813.8M Housing Master Plan
- ❖ \$594.6M Peel Living Provider State of Good Repair
- ❖ \$77.6M Housing Provider Capital Loan for State of Good Repair
- ❖ \$23.7M Wilkinson Road Men's Shelter Redevelopment
- ❖ \$13.9M for Shelter and Affordable Housing State of Good Repair



Municipal Housing Targets

- The province has set a goal of building 1.5 million homes in the next 10 years.
- Large and fast-growing municipalities are being assigned a Municipal Housing Target to help achieve the provincial goal.
- The Minister of Municipal Affairs and Housing requested the City demonstrate its commitment to accelerating housing supply and develop a Municipal Housing Pledge to facilitate the construction of 113,000 new homes by 2031.
- Staff are working to submit Brampton's housing pledge by March 1, 2023 deadline.



Federal Cabinet Retreat

- Three days Cabinet retreat.
- January 23 – 25 in Hamilton, Ontario.
- Ongoing 2023 Pre-Budget Consultations.
- House of Commons adjourned until Monday, January 30, 2023.

THANK YOU!

