

| #  | Purchase Order Number | Lead Department             | Division               | Bid Call No. and Description   | Procurement Process | Vendor   | Total Contract Value | Contract Expiry Date | Payments Made To Date as of November 24, 2022 | Supplementary Information   | Consulting Service Status  | Timeline for Consulting Services Completion |
|----|-----------------------|-----------------------------|------------------------|--|---------------------|--|----------------------|----------------------|---|---|--|---|
| 1  | 0000816220            | Community Services          | Parks                  | RFP2021-018<br>PARKLAND DEDICATION STUDY, STRATEGY AND BY-LAW UPDATE   | Competitive         | THE PLANNING PARTNERSHIP LIMITED                   | \$ 150,763.00        | 2022/09/15           | \$ 30,903.22                                  | Parkland dedication study to update the by-law as mandated by the Province.   | Work ongoing, reviewing draft parkland plan and by-law provided by consultant team. Liaising with Legal to determine next steps with respect to Province's requirements  | 2022/12/31                                  |
| 2  | 0000816586            | Community Services          | Recreation             | RFP2022-139<br>REVIEW AND RECOMMEND REVISIONS TO THE CITY'S SPORT ALLOCATION POLICIES  | Competitive         | BEAM GROUP INC.                                    | \$ 82,500.00         | 2023/09/30           | \$ -  | Consulting Services to conduct a review and recommend revisions to the City's Sport Allocation Policies.  | <b>New for this quarter</b><br>Consultants have completed staff and stakeholder engagements (Nov 2022) and environmental scan. Draft Policy is expected for January 2023 and Council Report is planned for March/April 2023.   | 2023/03/31                                  |
| 3  | 0000815961            | Corporate Support Services  | Finance                | RFP2020-123<br>DEVELOPMENT AND DOCUMENTATION OF A CORPORATE ASSET MANAGEMENT PLAN  | Competitive         | HEMSON CONSULTING LTD                              | \$ 249,500.00        | 2022/12/31           | \$ 216,975.00                                 | The City of Brampton's Corporate Asset Management Office are updating and developing the 2016 version of its Corporate Asset Management Plan. The Scope of Work for this project is to develop and update the City's 2016 version of the AMP report. The AMP intends to comply with O.Reg. 588/17, The City's Strategic AMP Policy 2019, while incorporating and ISO 55000 standards.   | Active, 99% of project complete. All Project phases completed. Consultant has provided all the required deliverables.  | 2023/03/31                                  |
| 4  | 0000816358            | Corporate Support Services  | Finance                | RFP2021-009<br>UPDATE TO THE CITY'S FINANCIAL MASTER PLAN  | Competitive         | HEMSON CONSULTING LTD                              | \$ 174,200.00        | 2023/12/31           | \$ -  | Consultant retained to update the long term financial masterplan plan for the City; last completed in 2017.   | Ongoing  | 2023/03/31                                  |
| 5  | 0000815957            | Corporate Support Services  | Human Resources        | RFP2020-160<br>CONSULTING SERVICES FOR EMPLOYEE BENEFITS FOR A THREE YEAR PERIOD   | Competitive         | PEOPLE CORPORATION O/A BUFFETT TAYLOR + ASSOCIATES | \$ 172,250.00        | 2023/11/30           | \$ 103,257.36                                 | To provide benefits (health, wellness and disability management) consulting services including regular reporting, policy/legislative interpretation, municipal benchmarking, and negotiation and analysis of renewal offers from service providers and/or carriers.   | Examples of work to date: ongoing consulting services, ad hoc benchmarking, successfully negotiated lower renewal rates with Manulife, consulted on three initiatives: PTM HCSA, NU contract plan, NU Harmonization, grievance assistance, and provides monthly reporting.<br><br>Update: Consultant continues to provide ongoing benchmarking for benefits enhancements, mental wellness, and review of vendor charges on bi-annual basis as well as reporting on a quarterly basis.          | 2023/11/30                                  |
| 6  | 0000816310            | Corporate Support Services  | Information Technology | NRFP2020-179<br>UPGRADE OF ORACLE ENTERPRISE PEOPLESFT HCM FROM RELEASE 9.1 TO 9.2   | Competitive         | ALTA ONE SOLUTIONS INC.                            | \$ 908,061.18        | 2022/12/31           | \$ 300,011.21                                 | This is not a net new purchase, but instead a new/replacement purchase order issued to Alta one Solutions Inc. This purchase order was originally issued to The Business Technology Resource Group in January 2021 through competitive RFP process (RFP2020-179). This replacement purchase order is as related to the acquisition of The Business Technology Resource Group by Alta one Solutions Inc.   | In Progress - PeopleSoft HCM upgrade completed on schedule and on budget. Remaining balance to be consumed on a time and materials basis as needed for support related services. Contract expiry date is in the process of being extended to include 2023.   | 2023/12/31                                  |
| 7  | 0000815463            | Corporate Support Services  | Information Technology | RFP2019-037<br>IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X   | Competitive         | FREQUENCY FOUNDRY INC.                             | \$ 1.00              | 2022/07/17           | \$ -  | Consulting services for CRM platform/311 (Service Brampton) integration. Funds were pre-approved at purchase approval and will be allocated as needed.  | In progress<br>Will not be extending past 2022   | 2022/12/31                                  |
| 8  | 0000815462            | Corporate Support Services  | Information Technology | RFP2019-037<br>IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X   | Competitive         | RS TEC SYSTEMS INC                                 | \$ 1.00              | 2022/07/17           | \$ -  | Consulting services for CRM platform/311 (Service Brampton) integration. Funds were pre-approved at purchase approval and will be allocated as needed.  | In progress<br>Will not be extending past 2022   | 2022/12/31                                  |
| 9  | 0000816437            | Corporate Support Services  | Information Technology | T2022-054<br>AUDIO/VISUAL CONSULTING SERVICES FOR A THREE YEAR PERIOD  | Competitive         | R. NATHAN AND ASSOCIATES                           | \$ 225,000.00        | 2025/03/31           | \$ 16,830.00                                  | Consulting services to assess, analyze and design audio visual systems, ensuring product and service recommendations are consistent with industry standards.  | Ongoing. Several designs have been provided. Services will be continued to be used as required.  | 2025/03/31                                  |
| 10 | 0000816580            | Corporate Support Services  | Purchasing Division    | LT2022-285<br>DEVELOPMENT OF A FAIR WAGE AND COMMUNITY BENEFITS POLICY   | Limited Tendering   | PRISM ECONOMICS AND ANALYSIS                       | \$ 62,600.00         | 2022/12/31           | \$ -  | Through a competitive procurement process, Prism Economics & Analysis Inc. was retained to conduct a feasibility assessment for a Fair Wage policy and Community Benefits policy in Brampton. On August 10, 2022 Council directed staff to develop a Fair Wage and Community Benefits policy. Prism Economics & Analysis Inc. was retained as they have a deep understanding of the work and has established relationships with various stakeholders. The service is to develop a Fair Wage and Community Benefits policy.  | <b>New for this quarter</b><br>A working committee has been established, the consultant conducted an introductory meeting with the working committee to outline expectations and timelines. A draft Fair Wage policy has been developed and sent to the working committee for comments. A draft Community Benefits policy is expected by end of December 2022. Q1 2023 draft policies will be sent to industry stakeholders for feedback and policies will be brought to Council for approval. | 2023/03/31                                  |
| 11 | 0000816482            | Office of the CAO           | Internal Audit         | INDEPENDENT IT RISK ASSESSMENT AND TO DEVELOP A RISK-BASED THREE-YEAR INTERNAL IT AUDIT WORK PLAN  | Competitive         | ERNST & YOUNG LLP                                  | \$ 50,000.00         | 2022/09/30           | \$ 25,000.00                                  | The objectives of the independent IT Risk Assessment are to:<br>1. Assess the City's exposure to internal and external technology risks along with the mitigation of key technology risks;<br>2. Provide management with an understanding of the IT risks that may prevent the IT organization from achieving its business objectives;<br>3. Identify issues and potential changes in the IT environment that result in new risks;<br>4. Obtain management's input and consensus on goals, initiatives, risks and issues;<br>5. Prioritize the technology risk areas for mitigation; and<br>6. Develop a risk-based three-year IT internal audit work plan. | Awaiting final report. Planning to complete and be invoiced in 2022.   | 2022/12/30                                  |
| 12 | 0000816529            | Planning, Bldg, Growth Mgmt | Building               | RFP2022-062<br>PROFESSIONAL SERVICES TO REVIEW PLANS FOR COMPLIANCE WITH THE ONTARIO BUILDING CODE FOR CHANGE OF USE OF A SINGLE DWELLING INTO A TWO-UNIT DWELLING | Competitive         | RSM BUILDING CONSULTANTS INC.                      | \$ 1,050,000.00      | 2024/07/15           | \$ -  | To provide as needed assistance with Plans Review of Change of Use permits which add a second dwelling unit to a home, in order to meet legislative timeframes for issuance of permits. The contract term ends July 15, 2024.   | <b>New for this quarter</b><br>The contract has been awarded to RSM Building Consultants and is currently active.  | 2024/07/15                                  |
| 13 | 0000816464            | Planning, Bldg, Growth Mgmt | City Planning & Design | COMMITTEE OF ADJUSTMENT END-TO-END PROCESS REVIEW  | Competitive         | DILLON CONSULTING LIMITED                          | \$ 87,075.00         | 2022/12/31           | \$ 52,650.51                                  | Fully funded through the Province's Audit and Accountability Fund, which requires the use of an independent third-party consultant to complete the work. The purpose of this project is to examine the City's Committee of Adjustment (CoA) processes to identify opportunities to create greater efficiency and effectiveness in service delivery and enhance existing process capacity and capability that will result in a reduction in overall staff processing times and associated costs for CoA applications.  | <b>New for this quarter</b><br>Active - will be complete December 31/22  | 2022/12/31                                  |

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| 14 | 0000816061            | Planning, Bldg, Growth Mgmt | City Planning & Design | COMMUNITY ENERGY PLAN - HERITAGE HEIGHTS SECONDARY PLAN                                     | Competitive         | GARFORTH INTERNATIONAL CANADA INC.       | \$ 89,893.00         | 2023/12/31           | \$ 89,418.00                                  | Professional Services to study the potential to implement alternative energy solutions within the Heritage Heights Secondary Planning Area. This contract will result in a Community Energy Study to guide future development in Heritage Heights.   | This project started in the early 2021 to support the development of Heritage Heights. This project is a directive of Council through the Community Energy and Emissions Study. The Study is expected to be completed by the start of Q2 2022. The Study is completed, a presentation to council is outstanding, however may need to be revised pending the outcomes of the OLT.   | TBD pending outcomes of the Ontario Land Tribunals (OLT) |
| 15 | 0000816476            | Planning, Bldg, Growth Mgmt | City Planning & Design | DESIGN CHARRETTE PROJECT FOR THE IMPLEMENTATION OF DOWNTOWN BRAMPTON'S MANY KEY INITIATIVES | Competitive         | THE PLANNING PARTNERSHIP LIMITED         | \$ 90,000.00         | 2022/08/31           | \$ 81,727.40                                  | The Consultant successfully completed a 3 day Charrette. The City saw a wide range of participants from many external agencies attend. Currently a draft Report is being circulated for comment. In two weeks the City will have comments ready for the Consultant to make. The Consultant will then assist the City in drafting an Engagement Report and to prepare a slide presentation for a TBD virtual Open House.  | Ongoing. Although final report has been submitted the Consultant needs to provide a summary Report and be present for a virtual open house scheduled for January 2023.   | 2023/02/28   |
| 16 | 0000814389            | Planning, Bldg, Growth Mgmt | City Planning & Design | RFP2014-076 HERITAGE HEIGHTS CULTURAL HERITAGE STUDY  | Competitive         | ARCHAEOLOGICAL SERVICES INC.             | \$ 48,980.00         | 2022/06/30           | \$ 38,120.00                                  | Professional Cultural Heritage Planning Services to study cultural heritage resources within the Heritage Heights Secondary Planning Area. This contract will result in a Cultural Heritage study to inform the development of Heritage Heights.   | This project started in the early 2010 to support the development of Heritage Heights, and was originally funded by the Landowners group. The project was subsequently put on hold given the uncertainties around the GTA West Corridor (highway 413). With affirmed Council direction around the Highway, work has resumed and is expected to be completed by the end of 2022, however may need to be revised pending the outcomes of the OLT.  | TBD pending outcomes of the Ontario Land Tribunals (OLT) |
| 17 | 0000816026            | Planning, Bldg, Growth Mgmt | City Planning & Design | RFP2016-015 COMPREHENSIVE ZONING BY-LAW REVIEW  | Competitive         | WSP CANADA INC                           | \$ 984,649.70        | 2023/12/31           | \$ 106,044.13                                 | The service/deliverable is to prepare a new Comprehensive Zoning By-law for the City.  | The project started in 2016. The deliverable is a new Comprehensive Zoning By-law for the City. Background technical studies, a Zoning Strategy Report and two versions of the draft Comprehensive Zoning By-law have been delivered to date, with updates now re-starting to update to conform to new direction. The scope of work has changed since beginning of project in 2016. The new Comprehensive Zoning By-law is now to conform with the new Brampton Plan (Official Plan), which is currently out in draft for consultation. Pending deliverables include an updated Zoning Strategy Report, Review of the existing Zoning By-law's Special Sections and a revised draft of the Comprehensive Zoning By-law that conforms to the new direction outlined in Brampton Plan and integrates best practices that support the planning objectives of the City. Work has now recommenced this quarter to evaluate the necessary updates of previous draft work to meet the timeline of producing a draft Comprehensive Zoning Bylaw by February 2023. This project is shifting to a programmatic approach, which will lead to the delivery of different phases of the project. Phase 1A will aim to be completed by the end of 2023. Subsequent phases would be under a separate/new purchase order. | 2023/12/31   |
| 18 | 0000816029            | Planning, Bldg, Growth Mgmt | City Planning & Design | RFP2019-076 BRAMPTON VISION 2040 – OFFICIAL PLAN REVIEW                                     | Competitive         | WSP CANADA INC                           | \$ 684,332.00        | 2022/12/31           | \$ 343,346.76                                 | The service/deliverable is to prepare the new official Plan - Brampton Plan  | On track - Brampton Plan to Council for approval was September 2022. Will not effect end date.   | 2022/12/31   |
| 19 | 0000816043            | Planning, Bldg, Growth Mgmt | City Planning & Design | RFP2020-232 TO DEVELOP A MUNICIPAL PARKING STRATEGY (MPS)                                   | Competitive         | IBI GROUP PROFESSIONAL SERVICES (CANADA) | \$ 382,680.00        | 2023/06/30           | \$ 273,179.36                                 | The project scope was expanded to include a Supplementary Downtown Parking Implementation Strategy. As a result the project completion date was extended to 6/30/2023.   | On track for completion by 6/30/2023   | 2023/06/30   |
| 20 | 0000816496            | Planning, Bldg, Growth Mgmt | City Planning & Design | RFP2022-029 SECONDARY PLAN UPDATE OF THE AREA 40 BRAM WEST                                  | Competitive         | TOOLE DESIGN GROUP CANADA INC.           | \$ 299,500.00        | 2023/12/31           | \$ 8,957.11                                   | The purpose of the BramWest Secondary Plan Review is to develop a draft land use concept plan and population and employment forecasts, to inform future policy and necessary component studies that will provide the basis a Secondary Plan Update of the Area 40 – Bram West. It is anticipated to be completed in 12-15 months period.   | Ongoing  | 2023/08/31   |
| 21 | 0000815731            | Planning, Bldg, Growth Mgmt | City Planning & Design | TRANSPORTATION PLANNING SERVICES FOR HERITAGE HEIGHTS                                       | Competitive         | TOOLE DESIGN GROUP CANADA INC.           | \$ 257,785.00        | \$ 45,291.00         | \$ 251,797.50                                 | The service/deliverable is to prepare transportation reports to support the approval of the Heritage Heights Secondary Plan.   | On hold - pending the outcomes of the Ontario Land Tribunal  | TBD  |
| 22 | 0000809382            | Planning, Bldg, Growth Mgmt | City Planning & Design | HERITAGE HEIGHTS INFRASTRUCTURE SERVICING STUDY   | Limited Tendering   | URBANTECH CONSULTING                     | \$ 88,491.15         | 2023/12/31           | \$ 81,825.00                                  | Professional Engineering services to study how development will be serviced (Water, wastewater and Storm water) within the Heritage Heights Secondary Plan. This contract will result in an Infrastructure servicing study to inform the development of Heritage Heights.  | This project started in the early 2010 to support the development of Heritage Heights, and was originally funded by the Landowners group. The project was subsequently put on hold given the uncertainties around the GTA West Corridor (highway 413). With affirmed Council direction around the Highway, work has resumed and is expected to be completed by the end of 2022, however may need to be revised pending the outcomes of the OLT.  | TBD pending outcomes of the Ontario Land Tribunals (OLT) |
| 23 | 0000816488            | Planning, Bldg, Growth Mgmt | City Planning & Design | LT2022-205 END-TO-END PROCESS REVIEW OF THE DEVELOPMENT APPLICATION REVIEW PROCESSES        | Limited Tendering   | KPMG LLP                                 | \$ 165,000.00        | 2022/12/31           | \$ 55,247.52                                  | Fully funded through the Province's Audit and Accountability Fund, which requires the use of an independent third-party consultant to complete the work. The purpose of this project is to review the development application review process from end-to-end to identify opportunities to improve the effectiveness and efficiency of the processing system.   | <b>New for this quarter</b><br>Active - will be complete January 2023  | 2023/01/31   |
| 24 | 0000816490            | Planning, Bldg, Growth Mgmt | City Planning & Design | LT2022-207 END-TO-END PROCESS REVIEW OF URBAN DESIGN GUIDELINES                             | Limited Tendering   | DILLON CONSULTING LIMITED                | \$ 88,252.00         | 2022/12/31           | \$ 61,668.70                                  | To retain consultant services to conduct a end-to-end optimization review of the City of Brampton's Urban Design guidance documents and processes to identify guidance gaps, opportunities to create greater synergy, efficiency and effectiveness in service delivery; and to enhance existing process capacity and capability to improve urban design review times and outcomes, while maintaining legislated requirements and excellence in customer service. | Project was initiated in June 2022. Tasks completed to date include Data Collection & Benchmarking and Stakeholder Engagement. The project is on track.  | 2022/12/31   |

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| 25 | 0000816523            | Planning, Bldg. Growth Mgmt | City Planning & Design         | LT2022-218<br>MAJOR TRANSIT STATION AREA (MTSA) POLICY FRAMEWORK   | Limited Tendering   | ARUP CANADA INC                        | \$ 650,000.00        | 2023/12/31           | \$ 143,750.00                                 | Consulting Services to prepare a Strategic Transportation and Master Servicing study to support Brampton's major transit station area policy framework.   | New for this quarter<br>Ongoing   | 2023/03/31   |
| 26 | 0000816545            | Planning, Bldg. Growth Mgmt | City Planning & Design         | LT2022-219<br>DEPARTMENT SPECIFIC STRATEGIC WORKFORCE PLAN   | Limited Tendering   | ERNST & YOUNG LLP                      | \$ 315,000.00        | 2022/12/31           | \$ -  | Fully funded through the Province's Audit and Accountability Fund, which requires the use of an independent third-party consultant to complete the work. The purpose of this project is to develop a robust and modern strategy that includes traditional workforce planning, people-development plan (learning, development and DEI strategies) and tools to continue fostering a people-centered workplace (mental health, wellness, recognition and performance).  | New for this quarter<br>Active - will be complete January 2023  | 2023/03/31   |
| 27 | 0000816524            | Planning, Bldg. Growth Mgmt | City Planning & Design         | LT2022-226<br>INTEGRATED DOWNTOWN PLAN - DOWNTOWN STREETSCAPE MANUAL   | Limited Tendering   | DTAH                                   | \$ 350,000.00        | 2023/07/31           | \$ 5,837.54                                   | Contract is for a Streetscape Manual for Downtown. Work is progressing as per the terms of reference and project schedule.  | New for this quarter<br>Ongoing   | 2023/03/31   |
| 28 | 0000816299            | Planning, Bldg. Growth Mgmt | Development Services           | CONSULTING ARBORIST TO PROVIDE SERVICES RELATED TO AN ONTARIO MUNICIPAL BOARD HEARING FOR A PLANNING APPLICATION TO DEVELOP 35 TOWNHOUSES AT 17-29 CLARENCE STREET | Limited Tendering   | COHEN & MASTER CLASSIC INC.            | \$ 16,310.00         | 2023/12/31           | \$ -  | Conduct inspections to ensure that tree preservation measures are done in accordance with LPAT decision   | The service started in August 2016. The work completed to date is that the consultant completed work and provided testimony at the October 2016 Local Planning Appeal Tribunal hearing and did one of the required site inspection. The work to be done includes a series of site inspections throughout the construction of the development. The LPAT settlement related to the development requires that the City retain the consultant for these inspections and for consultation if there are any issues. It sets a timeline for 5 years from the date we issue site plan approval, which will occur in the next couple of weeks. | 2026/12/31   |
| 29 | 0000816426            | Planning, Bldg. Growth Mgmt | Transportation Planning        | RFP2021-252<br>REVIEW AND UPDATE OF THE TRANSPORTATION MASTER PLAN   | Competitive         | HDR CORPORATION                        | \$ 482,865.00        | 2023/11/30           | \$ 41,179.00                                  | 5 year review and update of the City of Brampton's Transportation Master Plan (TMP). The goal is to update the TMP policies, decision-making approaches and implementation plan to implement a changing policy landscape, including but not limited to, the spirit and strategic directions of Brampton's 2040 Vision, Term of Council Priorities, and Official Plan project objectives, work plan and emerging directions and policies.  | Project formally commenced with consultant consortium in May 2022. City staff/stakeholder working team has been established. Phase 1 underway, and several deliverables have been rec'd (discussion/tech papers) and are being reviewed by staff. Staff creating project web page which will also be a platform for public engagement. Public "Notice of Commencement" to be issued by end of August.   | 2023/11/30   |
| 30 | 0000816264            | Public Works & Engineering  | Building Design & Construction | FAIRNESS MONITOR FOR THE CONSTRUCTION MANAGEMENT OF THE CENTER FOR INNOVATION  | Competitive         | ROBINSON GLOBAL MANAGEMENT INC         | \$ 51,200.00         | 2023/04/30           | \$ 10,976.00                                  | The Fairness Monitor will assist throughout and provide oversight of the construction management procurement process to ensure and verify that the process has been conducted in a fair and objective manner. The Fairness Monitor's role shall be to oversee within an advisory capacity, as defined or amended by the City and shall not hinder or negatively affect the City's authority and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City. The CM RFP is still being developed and the consulting services are still ongoing until a construction manager is selected. The CCDCSB Agreement Supplemental conditions are currently being finalized with Legal, Purchasing and BDC. Fairness review commenced by reviewing the first draft.   | Ongoing   | 2023/04/30   |
| 31 | 0000816550            | Public Works & Engineering  | Building Design & Construction | Q2022-246<br>FAIRNESS MONITOR SERVICES FOR THE CONSTRUCTION MANAGER PROCUREMENT AT EMBLETON COMMUNITY CENTRE   | Competitive         | ROBINSON GLOBAL MANAGEMENT INC         | \$ 46,000.00         | 2023/07/05           | \$ -  | Fairness Monitor services for the Construction Manager procurement for the new Embleton Community Centre. The Fairness Monitor will assist throughout and provide oversight of the construction management procurement process to ensure and verify that the process has been conducted in a fair and objective manner. The Fairness Monitor's role shall be to oversee within an advisory capacity, as defined or amended by the City and shall not hinder or negatively affect the City's authority and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City. The RFP is still being developed and the consulting services are still ongoing until a construction manager is selected. The CCDCSB Agreement Supplemental conditions are currently being finalized with Legal, Purchasing and BDC. Upon completion the fairness review will commence. | New for this quarter<br>Ongoing   | 2023/07/31   |
| 32 | 0000816573            | Public Works & Engineering  | Environment & Development Eng  | P2022-203<br>RESILIENCE, SUSTAINABILITY, HEALTHY DEVELOPMENT STRATEGY FOR THE BRAMPTON RIVERWALK AREA  | Competitive         | SUSTAINABILITY SOLUTIONS GROUP WORKERS | \$ 98,750.00         | 2023/05/01           | \$ -  | Resilience, Sustainability and Healthy Development Strategy for the Riverwalk Area further developing and expanding the Urban Design Master Plan Framework into a set of objectives, success measurement, metrics, targets and guidelines to complement the Sustainable New Communities Program, advance advocacy and guide implementation projects for the future in these key areas. Project initiated in August 2022 and going through its first phase   | New for this quarter<br>Project initiated in Aug. 2022 with monthly meetings and progress to approximately 70% of the Phase 1 (Background and gaps analysis)  | 2023/03/31   |
| 33 | 0000815452            | Public Works & Engineering  | Environment & Development Eng  | RFP2019-013<br>URBAN DESIGN MASTER PLAN FOR THE RIVERWALK AREA   | Competitive         | DTAH                                   | \$ 361,895.20        | 2022/06/30           | \$ 359,969.80                                 | Urban Design Master Plan for the Riverwalk Area - project expanding the Downtown Brampton Flood Protection Environmental Assessment including on areas such as Open Space planning and design, programming, Environment, Resilience/sustainability and Public Health, Sustainable Mobility, Urban Design, Character and Identity, Implementation, etc.  | Project completed and approved by Council in August 2022  | Project substantially expected to be closed at the end of 2022 |
| 34 | 0000816589            | Public Works & Engineering  | Environment & Development Eng  | RFP2022-032<br>UPDATE OF THE INTENSITY-DURATION-FREQUENCY (IDF) CURVES   | Competitive         | GHD LIMITED                            | \$ 83,900.00         | 2023/12/31           | \$ -  | Procurement of Consulting Services to update the City's Intensity-Duration-Frequency (IDF) Curves to assist with the engineering and design of stormwater management systems. Services are expected to be completed by December 31, 2023.   | New for this quarter<br>Consultant is working on background data collection. This task should be completed by January 2023.   | 2023/12/31   |

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| 35 | 0000816499            | Public Works & Engineering | Environment & Development Eng       | RFP2022-034<br>CLIMATE CHANGE ADAPTATION PLAN   | Competitive         | SUSTAINABILITY SOLUTIONS GROUP WORKERS         | \$ 190,720.00        | 2023/12/31           | \$ -  | To provide consulting services to develop its first Climate Change Adaptation Plan. The Brampton Climate Change Adaptation Plan (CCAP) is intended to be a municipal-wide plan that integrates and builds upon the existing legislation, regulations, plans policies, programs, and actions that strive to establish a sustainable and resilient city and to protect the City's assets. It will provide a clear vision for how the City should develop, enhance, manage, and promote climate change adaptation action so that opportunities are maximized and vulnerabilities are reduced. The CCAP will examine current initiatives, identify strengths, weaknesses/risks, opportunities, and constraints, and recommend actions to improve climate change resilience in Brampton based on science and best management practices. It is anticipated to be completed in 15-18 months period. | Ongoing   | 2023/03/31                                  |
| 36 | 0000816559            | Public Works & Engineering | Environment & Development Eng       | RFP2022-194<br>DEVELOPMENT ENGINEERING SUBDIVISION REVIEW PROCESS MODERNIZATION                                     | Competitive         | KPMG LLP                                       | \$ 149,500.00        | 2022/12/31           | \$ -  | To review the City of Brampton's Development Engineering & Landscaping Design submission review and Fees and Securities Administration processes to identify opportunities to create greater efficiency and effectiveness in service delivery. It is anticipated to be completed by December 31, 2022.   | <b>New for this quarter</b><br>Project nearing completion. Progress at 75%. Workshops and meetings with stakeholders are complete. Analysis and draft recommendations are in progress. Draft Final Report anticipated end of year with review, comments and final approval to follow in February 2023.  | 2023/02/28                                  |
| 37 | 0000816431            | Public Works & Engineering | Environment & Development Eng       | C2021-235<br>DESIGN RESIDENTIAL HOME RETROFIT PROGRAM   | Cooperative         | 6893449 CANADA INC. (DUNSKY ENERGY CONSULTING) | \$ 216,474.14        | 2023/12/31           | \$ -  | Consulting services to complete a Program Design Study that will provide the technical information, consultation, and strategic advice necessary to support the implementation of the PREP, which will improve the efficiency of residential energy use, reduce GHG emissions from the residential sector, increase resident energy savings and minimize up-front financial barriers to homeowners. This study aligns with existing International, Federal, Regional and Municipal plans/policies. The study location is city-wide.  | Project started June 2022. Focus Area 1 Background Research is complete as of Q4 2022. Focus Area 2 Business Case Development to be completed mid Q1 2023. Focus Area 3 Engagement is ongoing. Focus Area 4 Draft Program Design to be completed Q2 2023. Focus Area 5 Final Program Design to be completed Q4 2023.  | 2023/12/31                                  |
| 38 | 0000815816            | Public Works & Engineering | Facilities Operations & Maintenance | RFP2019-059<br>INSPECTION, TESTING AND CONSULTING SERVICES FOR THE ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS | Competitive         | OH ENVIRONMENTAL INC.                          | \$ 337,890.00        | 2023/12/31           | \$ 190,803.00                                 | To provide inspection and testing services for the assessment of designated substances within the City of Brampton building portfolio. One year contract extension is requested to accommodate additional facilities included to the scope (newly acquired facilities, leased facilities). PO is expected to be completed and closed by December 31, 2023.   | Ongoing   | 2023/12/31                                  |
| 39 | 0000815620            | Public Works & Engineering | Facilities Operations & Maintenance | RFP2019-059<br>INSPECTION, TESTING AND CONSULTING SERVICES FOR THE ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS | Competitive         | ECOH MANAGEMENT INC                            | \$ 245,100.00        | 2023/02/28           | \$ 225,865.00                                 | To provide consulting and inspection services for Asbestos Containing Materials (ACMs) and various Designated Substances on an as and when requested basis within the City of Brampton building portfolio for a two (2) year period with two (2) additional one (1) year period(s) renewal. PO is expected to be completed and closed by February 2024.  | Ongoing   | 2024/02/28                                  |
| 40 | 0000816260            | Public Works & Engineering | Facilities Operations & Maintenance | CENTRALIZED FACILITIES MANAGEMENT SOLUTION AT RECREATION CENTRES  | Limited Tendering   | BLACKLINE CONSULTING                           | \$ 85,880.00         | 2022/12/30           | \$ -  | Blackline Consulting (BLC) had previously performed an in-depth service delivery review of Facilities Operations and Maintenance (FOM) & Recreation and identified a high-priority improvement opportunity of Centralizing Facilities Management. This study was performed by BLC by engaging City staff, data gathering, financial analysis, assessment of service efficiencies, benchmarking and identifying opportunities for cost savings. In this Contract, BLC would assist in providing expert advice & consultation on industry best practices to FOM and Recreation in implementation of centralized facilities maintenance management solutions in the Recreation facilities.  | Discussion with Recreation team in progress. Recreation & FOM teams are currently working on developing Service Level Agreement for the pilot project. Consulting Services has not been utilized yet. Ongoing.  | 2022/12/31                                  |
| 41 | 0000815912            | Transit                    | Transit Services                    | CLIMATE LENS STUDIES FOR BRAMPTON TRANSIT ICIP APPLICATIONS   | Competitive         | STANTEC CONSULTING LTD                         | \$ 41,700.00         | 2023/12/31           | \$ 26,731.00                                  | As part of the submission requirements for the City's ICIP applications the Federal Requirement through Infrastructure Canada, required the completion of Climate Lens Assessments for five of Transit's applications, four have been completed and submitted, including all bus related and the Transit 3rd Facility applications.  | A preliminary submission for the fifth Climate Lens Assessment (CLA), for the Downtown Transit Hub project, was completed. For the finalized assessment, the Transit Hub project must reach the design phase for the pending information to be available. A two-step submission is common and Infrastructure Canada is fully aware of the approach. Update: As mentioned in previous updates, the Transit HUB CLA (Climate Lens Assessment) was paused for the project to complete its environmental assessment and initial design, which are required to complete the CLA. | 2023/12/31                                  |
| 42 | 0000816083            | Transit                    | Transit Services                    | RFP2021-084<br>BRANDING, MARKETING AND LAUNCH EVENTS FOR HURONTARIO LIGHT RAIL TRANSIT                              | Competitive         | BARRETT AND WELSH INC.                         | \$ 232,500.00        | 2023/12/31           | \$ 161,250.00                                 | In partnership with the City of Mississauga, this includes the branding, marketing and launch events for the Hurontario Light Rail Transit (HuLRT) project. Phase 1 and 2 includes research, brand name and visual identity development with an estimated completion date of December 2021. Phase 3 includes a marketing campaign promoting the service launch of the HuLRT through outreach, advertisements, digital and social media promotions; the estimated completion date is end of 2024 with the launch of the HuLRT in service.   | Phase 2 brand name and visual identity are in progress. Update: Brand name and visual identity have been approved. Visual identity guidelines in progress.  | 2023/12/31                                  |
| 43 | 0000816393            | Transit                    | Transit Services                    | RFP2021-231<br>CONSULTING SERVICES FOR A FIVE YEAR BUSINESS PLAN FOR BRAMPTON TRANSIT                               | Competitive         | LEFT TURN RIGHT TURN LTD.                      | \$ 233,000.00        | 2023/03/30           | \$ 20,275.00                                  | This project is for the development of the 2023-2027 Transit Business Plan, which will update and replace the current one, which expires this year. The plan will (1) inform the core transit transportation business by, in alignment with the City's Transportation Master Plan, determine the resources needed to satisfy demand, i.e. service hours, recommend service model, buses, operators, maintenance and administration services. (2) Additionally the project will evaluate the impact of electrification and the actions necessary to prepare   | The project is in phase 1: visioning, framing, data gathering, and preliminary data modelling. Update: Project initiated the final phase and will be completed by January 2023.   | 2023/01/31                                  |