Marquee Festivals Historical Funding and Attendance Version - February 2, 2023

Attendance and viewer data provided by event organizers. Unless otherwise noted, attendance data is for in-person.

| Event | 2022 Funding 2022 A | Attendance | 2021 Funding | 2021 Attendance | 2020 Funding | 2020 Attendance | 2019 Funding | 2019 Attenance |
|---------------------------|--|------------|--------------------|-----------------|------------------|-----------------|----------------|---------------------------------------|
| Carabram | \$60,000.00 | 39000 | \$9,560.00 | | \$0.00 | 0 | \$65,000.00 | 5,184 |
| | | | Virtual | • | COVID Cancellat | ion | | • |
| | | | | | | | | |
| Chutneyfest | \$60,000.00 | 6,500 | • | · | | 18,087 | \$19,250.00 | 3,600 |
| | | | Hybrid - Virtual & | In-Person | Virtual | | | |
| | | | | | | - 1 | | · · · · · · · · · · · · · · · · · · · |
| Heritage Sounds of Music | \$60,000.00 | 7,000 | | | | 0 | \$53,750.00 | 7,000 |
| | | | Virtual - 3 Days | | COVID Cancellat | on | | |
| | | | Φο οο | 1 ^ | | <u> </u> | A 0 0 0 | 1 . |
| Jamaica Day (New in 2023) | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 |
| , | | | | | | | | |
| Kite Festival | Г | | \$0.00 | 0 | \$0.00 | Ol | \$65,000.00 | 10,000 |
| | | | COVID Cancellat | | COVID Cancellat | J. | φου,υυυ.υυ | 10,000 |
| | | | COVID Caricella | ion | COVID Caricellat | IOH | | |
| Lusofonia | \$60,000.00 | 7,000 | \$0.00 | l n | \$0.00 | 0 | \$12,500.00 | Ι |
| | Ψου,σου.σο | 7,000 | Ψ0.00 | <u> </u> | φυ.σσ | Ü | Ψ12,000.00 | l |
| | | | | | | | | |
| Rotary Rib 'n' Roll | \$60,000.00 | 21,500 | \$0.00 | | \$0.00 | 0 | \$59,500.00 | 11,859 |
| | In-Kind - Road Closure | 21,300 | Drive Thru | | COVID Cancellat | ion | φυθ,υυ.υυ | 11,009 |
| | In-Kind - Koad Closure In-Kind - Venue Costs | | Dilve Illiu | | COVID Cancellat | IOH | | |
| | III-Mila - Vende COSIS | | | | | | | |
| | | | | | | | | |
| | \$65,000.00 | 75,000+ | \$0.00 | | \$10,000.00 | | \$0.00 | 110,000 |

| Santa Claus Parade | In-Kind - Equipment, Space, 3rd Party Rental of Fencing & Portolets *\$25,000 3rd Party Road Closure Paid by City | Reshowed 2021 Virtua | al Parade | Cash for Filming Virtua | | In-Kind - Equipmei \$65,000 | nt and Space = |
|------------------------|---|----------------------|-----------|-------------------------|-----------|--------------------------------|----------------|
| Sikh Heritage Month | \$25,000.00 1,200 | \$18,500.00 | 29,000 | \$54,000.00 | 0 | \$61,500.00 | 1,000 |
| | Ψ23,000.00 | Virtual | | COVID Cancellation | 0 | ψ01,500.00 | 1,000 |
| | | | | | | | |
| The FOLD | \$60,000.00 13,000 | | 10,000 | \$65,000.00 | 7,100 | \$65,000.00 | 914 |
| | Hybrid - Virtual & In-Person | Virtual | | Virtual | | | |
| | | | | | | | |
| Vibrant Brampton | \$60,000.00 2,000 | · | 2,800,000 | | 1,400,000 | \$65,000.00 | 800 |
| | | Virtual | | Virtual | | | |
| | | | | | | | |
| World of Jazz Festival | \$60,000.00 5,000 | \$65,000.00 | 2,200 | \$65,000.00 | 500 | \$65,000.00 | 500 |
| | | | | | | | |

^{*}City staff is no longer permitted to close roads. A third party company is required. This information was received so close to the parade date it wasn't appropriate to expect the organizers to cover the cost.