

Date: 2023-05-12

Subject: **Holland Christian Homes Request for Funding**

Contact: **Kelly Stahl, Senior Manager, Cultural Services**
Kelly.Stahl@brampton.ca

Report Number: Community Services-2023-439

Recommendations:

1. That the report titled **Holland Christian Home Request for Funding** to the May 17, 2023 Council meeting, BE RECEIVED; and
2. That the grant request of \$13,832 in cash by Holland Christian Homes Inc. be approved and funded from the Advance Brampton Fund operating budget; and
3. That Holland Christian Homes Inc. execute the required grant agreement along with any other required documentation; and
4. That the Mayor and City Clerk be authorized to execute the necessary agreement(s) to effect the recommendations in this report, subject to the content of such agreements being satisfactory to the Treasurer and the form of such agreements being satisfactory to the City Solicitor (or designate).

Overview:

- Holland Christian Homes (HCH) is one of three Seniors Active Living Centres (SALC) in Brampton and has been implementing SALC programs/activities for over 15 years.
- With an annual municipal contribution of \$13,832.00 HCH qualifies for \$42,700 in program funding from the Ontario Government.
- The grant funding allows HCH to engage 74 volunteers and provide programs/services for over 800 seniors.

- HCH is making a final request for one-time funding of \$13,832 to qualify for 2023 Provincial Funding.
- Sufficient funding in the amount of \$13,832 is available within the 2023 Advance Brampton Fund program budget to fund this request.
- HCH is prepared to apply to the Advance Brampton Fund and the Region of Peel Community Investment program for 2024 funding.

Background:

Holland Christian Homes (HCH) is one of three Seniors Active Living Centres (SALC) in Brampton and has been implementing SALC programs/activities for over 15 years. With an annual municipal contribution of \$13,832, HCH qualifies for \$42,700 in program funding from the Ontario Government. The grant funding allows HCH to engage 74 volunteers and provide programs/services for over 800 seniors.

On November 23, 2022, City Council heard a delegation from Jody Clarke, Director of Programs and Services, Holland Christian Homes Inc., requesting funding to operate a Senior Active Living Centre at Holland Christian Homes. A grant in the amount of \$13,832 was approved and funded, and the delegate was advised to review the criteria for the Advance Brampton Fund to determine eligibility for future funding under this program.

Current Situation:

As applications for the 2023 Advance Brampton Fund were open October 3 – November 30, 2022, Holland Christian Homes were not given sufficient notice to review, develop and submit an application for the 2023 program year. Staff have since met with the organization, reviewed program eligibility and guidelines and will support the organization in applying to the 2024 program, which opens in Q4 2023.

At the May 10, 2023, Committee of Council meeting, Council heard a delegation from Tracy Kamino, Vice President of Operations and Ashley Blair, Activities Coordinator from Holland Christian Homes to make a final request for one-time funding of \$13,832 to qualify for 2023 Provincial Funding. HCH is prepared to apply to the Advance Brampton Fund and the Region of Peel Community Investment program in future years.

Corporate Implications:

Financial Implications:

Sufficient funding in the amount of \$13,832 is available within the 2023 Advance Brampton Fund program budget to fund this request.

Other Implications:

Legal Services will review and approve the necessary agreement to form.

Term of Council Priorities:

This report supports the Term of Council Priorities of *Brampton is a Well-Run City, Brampton is a City of Opportunities* by effectively managing municipal resources to improve livability and prosperity for seniors within our community.

Conclusion:

This report recommends approving a grant request of \$13,832 in cash by Holland Christian Homes Inc. Pending Council approval, staff to prepare the required grant agreement along with any other required documentation.

Authored by:

Kelly Stahl, Senior Manager, Cultural Services

Approved by:

Bill Boyes, Acting Commissioner, Community Services

Submitted by:

Marlon Kallideen, Chief Administrative Officer

Attachment:

Correspondence from Holland Christian Homes dated May 2, 2023.