

Appendix 2
Q1 2023
Active Consulting Service Contracts

#	Lead Department	Division	Procurement Process	Description of Service	Vendor	Payments Made To Date as of March 31, 2023	Consulting Service Status	Timeline for Consulting Services Completion
1	Community Services	Cultural Services	Direct Purchase	The service was for consulting services in regard to the Dominion Bell restoration project. R.J Burnside & Associates were hired to aid in the Construction Administration (CA) portion of the project. We agreed to follow through with the CA services of the project before the project was put on hold for separate reasons. That was the first and only invoice regarding CA services until the project starts up again.	R.J. BURNSIDE & ASSOCIATES LIMITED	\$ 1,078.66	New for this quarter Work complete	Complete
2	Community Services	Cultural Services	Direct Purchase	Fundraising and resource development strategy development and tactics for Brampton Arts Organization	3 GUINEAS BUSINESS SOLUTIONS INC.	\$ 1,017.60	New for this quarter Active	2023/12/31
3	Community Services	Cultural Services	Direct Purchase	Public Relations Services for 2023 Season Launch, Brampton On Stage rebrand and Hamlet	AVDB PR & COMMUNICATIONS, INC.	\$ 4,579.21	Active	2023/09/30
4	Community Services	Cultural Services	Direct Purchase	Update of The Rose Brand Guidelines to Brampton On Stage (focus on AODA compliance)	BT/A ADVERTISING	\$ 11,956.82	Close-out Final invoice dated March 31, 2023 has been sent to Accounts Payable.	2023/06/30
5	Corporate Support Services	Digital Innovation & IT	Direct Purchase	Block of hours to assist staff with supporting the changes to the 311 App and Dynamics 365 in support of Service Brampton and Transit Call Centre.	KALSOFT INC.	\$ 12,689.49	New for this quarter Active	2023/12/31
6	Corporate Support Services	Digital Innovation & IT	Direct Purchase	To provide Professional and Technical Services to support technologies installed at Council Chambers, Committee Room and Sound Masking equipment on the 4th floor City Hall. The contract includes preventative maintenance, telephone support and repairs.	AATEL COMMUNICATIONS INC	\$ 22,387.24	In progress maintenance program	2023/12/31
7	Corporate Support Services	Human Resources	Direct Purchase	Ad hoc job evaluation requests for senior management non-union positions.	STRATFORD GROUP LTD.	\$ 1,322.88	Active	2023/12/31
8	Corporate Support Services	Strategic Communications, Tourism & Events	Direct Purchase	Assessment of the City of Brampton's Sport Tourism Program.	SPORT TOURISM CANADA	\$ 5,088.01	Active. The projected is expected to be completed by mid-August. Later than we had anticipated but, there were personnel changes with the vendor organization.	2023/08/31
9	Corporate Support Services	Strategic Communications, Tourism & Events	Direct Purchase	Evaluation support via BAOs annual survey development, execution and analysis to better understand audience needs, experiences, and BAOs impact as a whole.	MEREDITH CATHERINE DAVIS O/S GOOD ROOTS	\$ 6,232.81	Work complete	Complete

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10	Corporate Support Services	Strategic Communications, Tourism & Events	Direct Purchase	Development of social media guidelines, strategy and templates for City of Brampton social media accounts and Training workshops for City of Brampton social media administrators	CANDYBOX MARKETING INC.	\$ 12,567.38	Active	2023/05/01
11	Fire & Emergency Services	Fire & Emergency Services	Direct Purchase	Pilot agreement which introduces interested individuals from equity deserving groups to BFES looking to begin a career in firefighting.	ACHEV	\$ 7,981.00	This program has yielded successful candidates into the fire recruitment process. Work continues to ensure all mandatory and educational training requirements are met.	2023/09/01
12	Mayor	Mayor	Direct Purchase	Create issue based campaigns for the City to achieve and realize council priorities in the post Covid 19 or Covid recovery period.	ROB DAVIS & ASSOCIATES INC.	\$ 12,211.22	New for this quarter Work complete	2023/05/31
14	Planning, Building & Growth Management	Building	Direct Purchase	Data Analytics and KPIs to building permits statistics, construction value and staff work plans.	1940368 ONTARIO INC.	\$ 3,770.22	New for this quarter Work complete	Complete
15	Planning, Building & Growth Management	Development Services & Design	Direct Purchase	Peer review our studies and provide expert testimony in relation to an OLT appeal for Ashley Homes - 8331 Heritage Rd development application (C05W02.008)	WSP CANADA INC	\$ 44,420.87	Work complete	Complete
16	Public Works & Engineering	Facilities Operation & Maintenance	Direct Purchase	Consulting services for Backflow Preventer installation at various downtown properties	MOON-MATZ LTD	\$ 3,485.29	The contractor is installing the backflow preventers. We are expecting that the installations will be completed by the end of April 2023 by the contractor after which Moon-Matz will do an inspection and submit their final report.	2023/04/30
17	Public Works & Engineering	Road Maintenance, Operations & Fleet	Direct Purchase	The City of Brampton retained CIMA Canada Inc. (CIMA+) to conduct an In-Service Road Safety Review (ISRSR) on Creditview Road between Bovaird Drive and Mayfield Road and prepare a report. The study corridor is located within the City of Brampton in the Region of Peel. The primary objective of this ISRSR study is to conduct a review of the historical safety performance of the study area, identify potential safety issues, and provide recommendations. The assignment is motivated by public concerns about speeding, red-light running, aggressive driving, and recent fatal collisions along the study corridor. The City has also indicated that the intersection of Creditview Road and Wanless Drive is a location of primary concern due to one recent fatal collision that occurred in 2022. This ISRSR included a review of background data provided by the City, a thorough field investigation of the study area, an assessment of findings, and the development of treatments.	CIMA CANADA INC	\$ 23,435.38	Active	2023/12/31
18	Transit	Transit Operations	Direct Purchase	Workplace referral program for employee development, counselling and performance management.	LIFEWORKS (CANADA) LTD	\$ 1,068.48	New for this quarter Work complete	2023/01/19