

Appendix 1  
Q1 2023  
Active Consulting Service Contracts

#	Lead Department	Division	Procurement Process	Ward #	Bid Call No. and Description	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of May 5, 2023	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
1	Community Services	Cultural Services	Competitive	ALL	R2022-297 CONSULTING SERVICES FOR THE DEVELOPMENT OF A MUNICIPAL PUBLIC ART STRATEGY	AGENCE MASSIVART INC.	\$ 75,875.00	2023/12/31	\$ 46,500.00	The City's first Municipal Public Art Strategy will establish an intentional and cohesive approach to developing and administering the City of Brampton's public art programs. The objectives of the Municipal Public Art Strategy are to a) Establish an administrative infrastructure for City-led public art programs, b) Establish a five (5) year priority work plan for City-led public art programs, and c) Establish an administrative infrastructure for the City to engage with the private sector on public art opportunities.	<b>PHASE 1:</b> Context and Background Document Research. Detailed Community Engagement Plan validation. - COMPLETE <b>PHASE 2:</b> Community and collaborator engagement to be complete by April 2023. - COMPLETE <b>PHASE 3:</b> Drafting Municipal Public Art Strategy (May - September) - Current Status <b>PHASE 4:</b> Finalizing Municipal Public Art Strategy (October - December)	2023/12/31
2	Community Services	Recreation	Competitive	ALL	RFP2022-139 CONSULTING SERVICES TO REVIEW AND RECOMMEND REVISIONS TO THE CITY'S SPORT ALLOCATION POLICIES	BEAM GROUP INC.	\$ 82,500.00	2023/09/30	\$ 54,000.00	Consulting Services to conduct a review and recommend revisions to the City's Sport Allocation Policies.	Consultants have completed staff and stakeholder engagements (Nov 2022) and environmental scan. Draft Policy has been provided (Q2 2023) and Council Report is planned for Q3/Q4 2023.	2023/11/30
3	Community Services	Recreation	Competitive	ALL	RFP2022-240 MULTI-DISCIPLINARY CONSULTING SERVICES TO REVIEW AND UPDATE THE PARKS AND RECREATION MASTER PLAN	MONTEITH BROWN PLANNING CONSULTANTS LTD.	\$ 199,771.88	2023/12/31	\$ 13,366.25	Five-year review of end update to the 2017 Parks and Recreation Master Plan.	Active - Consultants have been engaged and are currently working on their background report. Staff, stakeholder and public engagement plan is currently in progress. Draft Plan to be presented in Fall 2023.	2023/12/31
4	Corporate Support Services	Digital Innovation & IT	Competitive	ALL	NRFP2020-179 PROFESSIONAL SERVICES TO UPGRADE ORACLE ENTERPRISE PEOPLESOFT HCM FROM RELEASE 9.1 TO 9.2	ALTA ONE SOLUTIONS INC.	\$ 908,061.18	2023/12/31	\$ 300,011.21	This is not a net new purchase, but instead a new/replacement purchase order issued to Alta one Solutions Inc. This purchase order was originally issued to The Business Technology Resource Group in January 2021 through competitive RFP process (RFP2020-179). This replacement purchase order is as related to the acquisition of The Business Technology Resource Group by Alta one Solutions Inc.	Active - Peoplesoft HCM upgrade completed on schedule and on budget. Remaining balance to be consumed on a time and materials basis as needed for support related services. Contract expiry date is in the process of being extended to include 2023.	2023/12/31
5	Corporate Support Services	Digital Innovation & IT	Competitive	ALL	RFP2019-037 IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X	MMP DIGITAL INC.	\$ 730,936.00	2023/04/30	\$ 153,064.00	Consulting services for CRM platform/311 (Service Brampton) integration. Funds were pre-approved at purchase approval and will be allocated as needed.	The work is complete.	2023/04/30
6	Corporate Support Services	Digital Innovation & IT	Competitive	ALL	RFP2022-145 PROFESSIONAL SERVICES FOR THE IMPLEMENTATION OF ORACLE PEOPLESOFT HCM ENTERPRISE RECRUITING SOLUTION	ALTA ONE SOLUTIONS INC.	\$ 669,900.00	2023/12/31	\$ 228,000.00	Implementation services for Oracle PeopleSoft Enterprise HCM Recruiting Solution Suite to deliver an end-to-end fully integrated Applicant Tracking System (ATS) solution.	Active - Project implementation is in execution of project implementation phase.	2023/12/31
7	Corporate Support Services	Digital Innovation & IT	Competitive	ALL	T2022-054 TO PROVIDE AUDIO/VISUAL CONSULTING SERVICES FOR A THREE (3) YEAR PERIOD	R. NATHAN AND ASSOCIATES	\$ 225,000.00	2025/03/31	\$ 32,340.00	Consulting services to assess, analyze and design audio visual systems, ensuring product and service recommendations are consistent with industry standards.	Active. Several designs have been provided. Services will be continued to be used as required.	2025/03/31
8	Corporate Support Services	Finance	Competitive	ALL	RFP2021-009 CONSULTING SERVICES TO PROVIDE AN UPDATE TO THE CITY'S FINANCIAL MASTER PLAN	HEMSON CONSULTING LTD	\$ 201,200.00	2023/12/31	\$ 33,435.00	Consultant retained to update the long term financial masterplan for the City, last completed in 2017.	Active	2023/12/31
9	Corporate Support Services	Finance	Competitive	ALL	RFP2022-339 DEVELOPMENT OF AN ASSET MANAGEMENT PLAN TO MEET O.REG 588/17 REQUIREMENTS (PHASE II)	HEMSON CONSULTING LTD	\$ 299,905.00	2024/07/01	\$ -	Consultant provides support in development of a Service Area Asset Management Plan for ten City's service areas - Facilities, Transit, Recreation, Cultural Services, Animal services, IT services, Parks, City support fleet, Library and Fire services.	<b>New for this quarter</b> Active - consulting services are on track	2024/06/30
10	Corporate Support Services	Finance	Competitive	ALL	RFP2022-346 CONSULTING SERVICES TO PREPARE ANNUAL STATE OF LOCAL INFRASTRUCTURE (SOL) REPORT FOR A THREE (3) YEAR PERIOD	HEMSON CONSULTING LTD	\$ 163,550.00	2026/01/31	\$ -	Consultant is providing support in developing annual State of Local Infrastructure Report throughout 3 years span.	<b>New for this quarter</b> Active - consulting services are on track	2026/03/31
11	Corporate Support Services	Human Resources	Competitive	ALL	RFP2020-160 CONSULTING SERVICES FOR EMPLOYEE BENEFITS FOR A THREE (3) YEAR PERIOD	PEOPLE CORPORATION O/A BUFFETT TAYLOR +	\$ 172,250.00	2023/11/30	\$ 136,750.40	To provide benefits (health, wellness and disability management) consulting services including regular reporting policy/legislative interpretation, municipal benchmarking and negotiation and analysis of renewal offers from service providers and/or carriers.	Examples of work to date: ongoing consulting services, ad hoc benchmarking, successfully negotiated lower renewal rates with Manulife, consulted on three initiatives: PTM HCSA, NU contract plan, NU Harmonization, grievance assistance, and provides monthly reporting.  Update: Consultant continues to provide ongoing benchmarking for benefits enhancements, mental wellness, and review of vendor charges on bi-annual basis as well as reporting on a quarterly basis.	2023/11/30
12	Corporate Support Services	Human Resources	Limited Tendering	ALL	LT2023-068 CONSULTING SERVICES TO AMEND THE CITY'S EXISTING FIREFIGHTER RECRUITMENT PROCESS	POTENTIA TALENT MANAGEMENT INC.	\$ 44,000.00	2023/10/31	\$ 22,000.00	To support with identifying qualifications for job analysis for firefighter roles, developing assessment tools, designing, reviewing and administering test results to support fairness in the hiring process and representativeness for equity-deserving groups.	Consultant is assisting with the recruitment of firefighters and the required assessment tools to ensure a diverse pool of hires.	2023/09/30
13	Corporate Support Services	Information Technology	Competitive	ALL	RFP2022-176 IT PROJECT RESOURCES TO SUPPORT VARIOUS IT PROJECTS FOR A TWO (2) YEAR PERIOD	TES CONTRACT SERVICES INC	\$ 500,000.00	2025/01/09	\$ 34,305.00	To supply skilled and experienced IT project resources to assist in the implementation of the City's Finance, Purchasing, and Human Resources solutions for various IT projects	Active	2025/01/09
14	Corporate Support Services	Purchasing Division	Limited Tendering	ALL	LT2022-285 DEVELOPMENT OF A FAIR WAGE AND COMMUNITY BENEFITS POLICY	PRISM ECONOMICS AND ANALYSIS	\$ 62,600.00	2023/09/30	\$ -	Through a competitive procurement process, Prism Economics & Analysis Inc. was retained to conduct a feasibility assessment for a Fair Wage policy and Community Benefits policy in Brampton. On August 10, 2022 Council directed staff to develop a Fair Wage and Community Benefits policy. Prism Economics & Analysis Inc. was retained as they have a deep understanding of the work and has established relationships with various stakeholders. The service is to develop a Fair Wage and Community Benefits policy.	A working committee has been established, the consultant conducted an introductory meeting with the working committee to outline expectations and timelines. A draft Fair Wage policy has been developed, sent to the working committee and reviewed with comments. A draft Community Benefits policy has been developed, sent to the working committee and reviewed with comments. The draft Fair Wage policy has been sent to industry stakeholders for feedback and Community Benefits policy will be sent to industry stakeholders Q2 2023. Policies will be brought to Council for approval.	2023/09/30
15	Office of the CAO	Organizational Performance & Strategy	Competitive	ALL	NRFP2022-308 CUSTOMER EXPERIENCE STRATEGY AND ACTION PLAN	BLACKLINE CONSULTING	\$ 227,587.00	2023/09/30	\$ -	2018-2022 Term of Council Priorities	<b>New for this quarter</b> Active - consulting services are on track	2023/08/31

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16	Planning, Building & Growth Management	Building	Competitive	ALL	RFP2022-062 PROFESSIONAL SERVICES TO REVIEW PLANS FOR COMPLIANCE WITH THE ONTARIO BUILDING CODE FOR CHANGE OF USE OF A SINGLE DWELLING INTO A TWO-UNIT DWELLING	RSM BUILDING CONSULTANTS INC.	\$ 1,050,000.00	2024/07/15	\$ 28,440.00	To provide as needed assistance with Plans Review of Change of Use permits which add a second dwelling unit to a home, in order to meet legislative timeframes for issuance of permits. The contract term ends July 15, 2024.	The contract has been awarded to RSM Building Consultants and is currently active.	2024/07/15
17	Planning, Building & Growth Management	Development Services & Design	Competitive	ALL	RFP2022-229 TO ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE (3) YEAR PERIOD	ALLAN RAMSAY PLANNING ASSOCIATES INC.	\$ 50,000.00	2025/10/31	\$ -	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
18	Planning, Building & Growth Management	Development Services & Design	Competitive	ALL	RFP2022-229 TO ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE (3) YEAR PERIOD	GSP GROUP INC.	\$ 50,000.00	2025/10/31	\$ -	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
19	Planning, Building & Growth Management	Development Services & Design	Competitive	ALL	RFP2022-229 TO ESTABLISH VENDORS OF RECORDS FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE (3) YEAR PERIOD	WSP CANADA INC.	\$ 50,000.00	2025/10/31	\$ 539.00	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
20	Planning, Building & Growth Management	Development Services & Design	Limited Tendering	3	RETAIN A CONSULTING AGENCIST TO PROVIDE SERVICES RELATED TO AN ONTARIO MUNICIPAL BOARD HEARING FOR A PLANNING APPLICATION TO DEVELOP 35 TOWNHOUSES AT 17-29 CLARENCE STREET	COHEN & MASTER CLASSIC INC.	\$ 16,310.00	2023/12/31	\$ -	Conduct inspections to ensure that tree preservation measures are done in accordance with LPAT decision	The service started in August 2016. The work completed to date is that the consultant completed work and provided testimony at the October 2016 Local Planning Appeal Tribunal hearing and did one of the required site inspections. The work to be done includes a series of site inspections throughout the construction of the development. The LPAT settlement related to the development requires that the City retain the consultant for these inspections and for consultation if there are any issues. It sets a timeline for 5 years from the date we issue site plan approval, which will occur in the next couple of weeks.	2026/12/31
21	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	1,3	P2022-203 RESILIENCE, SUSTAINABILITY, HEALTHY DEVELOPMENT STRATEGY FOR THE BRAMPTON RIVERWALK AREA	SUSTAINABILITY SOLUTIONS GROUP WORKERS	\$ 98,750.00	2023/12/31	\$ 41,500.00	Resilience, Sustainability and Healthy Development Strategy for the Riverwalk Area further develops and expanding the Urban Design Master Plan Framework into a set of objectives, success measurement, metrics, targets and guidelines to complement the Sustainable New Communities Program, advance advocacy and guide implementation projects for the future in these key areas. Project initiated in August 2022 and going through its first phase.	Project initiated in Aug. 2022 with monthly meetings and progress with completion of Phase 1 (Background) and 2 (Case studies) to approximately 40%. Phase 3 and completion expected to end of Q3/2023	2023/09/30
22	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	1	Q2023-073 DOWNTOWN BRAMPTON FLOOD PROTECTION CLIMATE LENS AND GREENHOUSE GAS EMISSIONS ASSESSMENT	SUSTAINABILITY SOLUTIONS GROUP WORKERS	\$ 54,780.00	2023/12/31	\$ -	To perform a Climate Lens and Greenhouse Gas Emissions Assessment for the Downtown Brampton Flood Protection project as required for the Disaster Mitigation and Adaptation Fund.	Project initiated, Climate risk workshop held, bi-monthly progress meetings, completion expected by the end of Q3/2023	2023/09/30
23	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-032 CONSULTING SERVICES TO UPDATE INTENSITY-DURATION-FREQUENCY (IDF) CURVES	GHD LIMITED	\$ 83,900.00	2023/12/31	\$ 23,177.80	Procurement of consulting services to update the City's Intensity-Duration-Frequency (IDF) Curves to assist with the engineering and design of stormwater management systems. Services are expected to be completed by December 31, 2023.	Consultant is working on background data collection. This task should be completed by January 2023.	2023/12/31
24	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-034 CONSULTING SERVICES TO DEVELOP A CLIMATE CHANGE ADAPTATION PLAN	SUSTAINABILITY SOLUTIONS GROUP WORKERS	\$ 190,720.00	2023/12/31	\$ -	To provide consulting services to develop its first Climate Change Adaptation Plan. The Brampton Climate Change Adaptation Plan (CCAP) is intended to be a municipal-wide plan that integrates and builds upon the existing legislation, regulations, plans policies, programs, and actions that strive to establish a sustainable and resilient city and to protect the City's assets. It will provide a clear vision for how the City should develop, enhance, manage, and promote climate change adaptation action so that opportunities are maximized and vulnerabilities are reduced. The CCAP will examine current initiatives, identify strengths, weaknesses/risks, opportunities, and constraints, and recommend actions to improve climate change resilience in Brampton based on science and best management practices. It is anticipated to be completed in 15-18 months period.	Active	2023/12/31
25	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-194 DEVELOPMENT ENGINEERING SUBDIVISION REVIEW PROCESS MODERNIZATION	KPMG LLP	\$ 149,500.00	2023/03/01	\$ -	To review the City of Brampton's Development Engineering & Landscaping Design submission review and Fees and Securities Administration processes to identify opportunities to create greater efficiency and effectiveness in service delivery.	Project nearing completion. Progress at 90%. Workshops and meetings with stakeholders are complete. Analysis and draft recommendations are in progress. Draft Final Report anticipated end of year with review, comments and final approval to follow in February 2023.	2023/06/30
26	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESSMENT AT VARIOUS LOCATIONS FOR A THREE (3) YEAR PERIOD	EXP SERVICES INC.	\$ 200,000.00	2025/12/14	\$ 32,141.49	Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.	Active	2025/12/14
27	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESSMENT AT VARIOUS LOCATIONS FOR A THREE (3) YEAR PERIOD	ENGLOBE CORP.	\$ 200,000.00	2025/12/14	\$ -	Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.	Active	2025/12/14
28	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESSMENT AT VARIOUS LOCATIONS FOR A THREE (3) YEAR PERIOD	WSP E & I CANADA LIMITED	\$ 200,000.00	2025/12/14	\$ 29,287.08	Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.	Active	2025/12/14

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29	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	1,3	RFP2022-230 PROJECT MANAGEMENT SERVICES FOR THE DETAILED DESIGN OF DOWNTOWN BRAMPTON FLOOD PROTECTION	P21 STRATEGIES LTD.	\$ 264,300.00	2025/07/31	\$ -	To provide project management services for the City on detailed design of Downtown Brampton Flood Protection. Services include maintaining schedule, coordinating multiple technical teams and objectives, and providing look-ahead reporting on challenges and mitigation given the multiple moving parts and complexities of designing major drainage infrastructure in a constrained urban environment.	Active - consultant is providing services as per procurement	2025/12/31
30	Planning, Building & Growth Management	Environment & Development Engineering	Limited Tendering	1,3	LT2023-093 DOWNTOWN BRAMPTON FLOOD PROTECTION DETAILED DESIGN EA ADVISORY AND TECHNICAL SUPPORT SERVICES	ANNELISE GRIEVE STRATEGIC ENVIRONMENTAL	\$ 50,000.00	2025/07/31	\$ -	To provide technical support and advisory services related to commitments made in the Downtown Brampton Flood Protection Environmental Assessment (EA). Said commitments will be addressed during ongoing detailed design of engineering works for flood protection as per the EA. In addition, the vendor will provide support for issues related to land acquisitions for implementation of the DBFP as expropriation will be required and the City must prepare for potential hearings of necessity for the lands being expropriated.	Active - consulted in advising on archaeological, property and environmental commitments.	2025/12/31
31	Planning, Building & Growth Management	Environment & Development Engineering	Cooperative	ALL	C2022-235 CONSULTING SERVICES TO DESIGN RESIDENTIAL HOME RETROFIT PROGRAM FOR THE CITY OF BRAMPTON, THE CITY OF MISSISSAUGA AND THE TOWN OF CALEDON	6893449 CANADA INC. (DUNSKY ENERGY)	\$ 216,474.14	2023/12/31	\$ 43,946.00	Consulting services to complete a Program Design Study that will provide the technical information, consultation, and strategic advice necessary to support the implementation of the PREP, which will improve the efficiency of residential energy use, reduce GHG emissions from the residential sector, increase resident energy savings and minimize up-front financial barriers to homeowners. This study aligns with existing International, Federal, Regional and Municipal plans/policies. The study location is city-wide.	Active - Project started June 2022. Focus Area 1 Background Research is complete as of Q4 2022. Focus Area 2 Business Case Development is complete. Focus Area 3 Engagement is ongoing. Focus Area 4 Draft Program Design to be completed by end Q2 2023. Focus Area 5 Final Program Design to be completed Q4 2023.	2023/12/31
32	Planning, Building & Growth Management	Integrated City Planning	Competitive	6	COMMUNITY ENERGY PLAN TO INFORM THE HERITAGE HEIGHTS SECONDARY PLAN	GARFORTH INTERNATIONAL CANADA INC.	\$ 89,893.00	2023/12/31	\$ 89,418.00	The service/deliverable is to prepare a community energy plan to support the approval of the Heritage Heights Secondary Plan.	On hold - pending the outcomes of the Ontario Land Tribunal	2024/12/31
33	Planning, Building & Growth Management	Integrated City Planning	Competitive	1,3	DESIGN CHARRETTE PROJECT TO ENSURE THE IMPLEMENTATION OF DOWNTOWN BRAMPTON'S MANY KEY INITIATIVES	THE PLANNING PARTNERSHIP LIMITED	\$ 90,000.00	2022/08/31	\$ 86,755.35	The Consultant successfully completed a 3 day Charrette - a combination of virtual and in-person sessions held on July 18th, 19th and 20th, 2022. The City saw a wide range of participants from many external agencies attend. Currently a draft Report is being circulated for comment. In two weeks the City will have comments ready for the Consultant to make. The Consultant will then assist the City in drafting an Engagement Report and to prepare a slide presentation for a TBD virtual Open House. Through collaborative multi-day sessions, participants were engaged in the exploration of the development framework for Downtown Brampton and the description of key action items. The final report summarizes the results of the Charrette and is a record of the drawings produced, ideas shared and suggestions for implementation that came out of this collaborative process. The report includes a final rendered plan that consolidates ideas shared. The outcomes of the Downtown Design Charrette will inform ongoing refinements and coordination to finalize the vision for Downtown Brampton.	Substantially complete, residual work remaining as a supportive role to support future Committee of Council report in Q3 2023.	2023/10/01
34	Planning, Building & Growth Management	Integrated City Planning	Competitive	6	PROFESSIONAL TRANSPORTATION PLANNING SERVICES FOR HERITAGE HEIGHTS	TOOLE DESIGN GROUP CANADA INC.	\$ 257,785.00	2023/12/31	\$ 251,797.50	The service/deliverable is to prepare transportation reports to support the approval of the Heritage Heights Secondary Plan.	On hold - pending the outcomes of the Ontario Land Tribunal	TBD
35	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	REQUEST FOR PROPOSAL CALL NO. RFP2016-015 CONSULTING SERVICES FOR COMPREHENSIVE ZONING BY-LAW REVIEW, BRAMPTON, ONTARIO	WSP CANADA INC	\$ 984,649.70	2023/12/31	\$ 206,316.24	The service/deliverable is to prepare a new Comprehensive Zoning By-law for the City.	The project started in 2016. The deliverable is a new Comprehensive Zoning By-law for the City. Background technical studies, a Zoning Strategy Report and two versions of the draft Comprehensive Zoning By-law have been delivered to date, with updates now re-starting to update to conform to new direction. The scope of work has changed since beginning of project in 2016. The new Comprehensive Zoning By-law is now to conform with the new Brampton Plan (Official Plan), which is currently out in draft for consultation. Pending deliverables include an updated Zoning Strategy Report, Review of the existing Zoning By-law's Special Sections and a revised draft of the Comprehensive Zoning By-law that conforms to the new direction outlined in Brampton Plan and integrates best practices that support the planning objectives of the City. Work has now recommenced this quarter to evaluate the necessary updates of previous draft work to meet the timeline of producing a draft Comprehensive Zoning Bylaw by November 2023. This project will aim to be completed in November 2024.	2024/12/30
36	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2019-076 CONSULTING SERVICES FOR BRAMPTON VISION 2040 – OFFICIAL PLAN REVIEW	WSP CANADA INC	\$ 684,332.00	2023/12/31	\$ 384,205.95	The service/deliverable is to prepare the new official Plan - Brampton Plan	On track - Brampton Plan to Council for approval was planned for September 2022. The Province of Ontario introduced new legislation (Bill 23) which Brampton will need to conform to, the new end date is December 31, 2023.	2023/12/31
37	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2020-232 TO DEVELOP A MUNICIPAL PARKING STRATEGY (MPS) FOR THE CITY OF BRAMPTON	BI GROUP PROFESSIONAL SERVICES (CANADA)	\$ 382,680.00	2023/06/30	\$ 350,644.62	The project scope was expanded to include a Supplementary Downtown Parking Implementation Strategy. As a result the project completion date was extended to June 30, 2023.	On track for completion by June 30, 2023.	2023/06/30

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38	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2024-252 CONSULTING SERVICES FOR REVIEW AND UPDATE OF THE TRANSPORTATION MASTER PLAN	HDR CORPORATION	\$ 482,865.00	2023/11/30	\$ 148,787.56	5 year review and update of the City of Brampton's Transportation Master Plan (TMP). The goal is to update the TMP policies, decision-making approaches and implementation plan to implement a changing policy landscape, including but not limited to, the spirit and strategic directions of Brampton's 2040 Vision, Term of Council Priorities, and Official Plan project objectives, work plan and emerging directions and policies.	Project formally commenced with consultant consortium in May 2022. City staff/stakeholder working team has been established. Phase 1 underway, and several deliverables have been rec'd (discussion/tech papers) and are being reviewed by staff. Staff creating project web page which will also be a platform for public engagement. Public "Notice of Commencement" to be issued by end of August.	2023/11/30
39	Planning, Building & Growth Management	Integrated City Planning	Competitive	4,6	RFP2022-029 CONSULTING SERVICES FOR A SECONDARY PLAN UPDATE OF THE AREA 40 BRAM WEST	TOOLE DESIGN GROUP CANADA INC.	\$ 299,500.00	2023/12/31	\$ 87,300.73	The purpose of the BramWest Secondary Plan Review is to develop a draft land use concept plan and population and employment forecasts, to inform future policy and necessary component studies that will provide the basis a Secondary Plan Update of the Area 40 – Bram West. It is anticipated to be completed in 12-15 months period.	Active	2023/12/30
40	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2022-038 CONSULTING SERVICES TO UNDERTAKE AN ARCHAEOLOGICAL MANAGEMENT PLAN	ARCHAEOLOGICAL RESEARCH ASSOCIATES LTD.	\$ 142,900.00	2024/03/31	\$ 43,787.50	The project is still in its preliminary stage. Invoices have been raised and are currently processed through Accounts.	In phase 1. On track for targeted completion in 1 Year.	2024/03/31
41	Planning, Building & Growth Management	Integrated City Planning	Limited Tendering	ALL	HERITAGE HEIGHTS INFRASTRUCTURE SERVICING STUDY	URBANTECH CONSULTING	\$ 88,491.15	2023/12/31	\$ 81,825.00	Professional Engineering services to study how development will be serviced (Water, wastewater and Storm water) within the Heritage Heights Secondary Plan. This contract will result in an infrastructure servicing study to inform the development of Heritage Heights.	This project started in the early 2010 to support the development of Heritage Heights, and was originally funded by the Landowners group. The project was subsequently put on hold given the uncertainties around the GTA West Corridor (Highway 413). With affirmed Council direction around the Highway, work has resumed and is expected to be completed by the end of 2022, however may need to be revised pending the outcomes of the OLT.	TBD pending outcomes of the Ontario Land Tribunals (OLT)
42	Planning, Building & Growth Management	Integrated City Planning	Limited Tendering	1,3,6,7	LT2022-218 MAJOR TRANSIT STATION AREA (MTSA) POLICY FRAMEWORK	ARUP CANADA INC	\$ 650,000.00	2023/12/31	\$ 368,800.00	Consulting Services to prepare a Strategic Transportation and Master Servicing study to support Brampton's major transit station area policy framework.	Active. Tasks completed in accordance with project schedule	2023/12/31
43	Planning, Building & Growth Management	Integrated City Planning	Limited Tendering	1,3	LT2022-226 INTEGRATED DOWNTOWN PLAN: DOWNTOWN STREETScape MANUAL	DTAH	\$ 350,000.00	2023/07/31	\$ 5,837.54	Contract is for a Streetscape Manual for Downtown. Work is progressing as per the terms of reference and project schedule.	Active	2023/10/01
44	Planning, Building & Growth Management	Integrated City Planning	Limited Tendering	3	LT2023-080 CONSULTING SERVICES TO DEVELOP AND EXECUTE AN EXPRESSION OF INTEREST(EOI) FOR THE DEVELOPMENT OF CAA LANDS	N. BARRY LYON CONSULTING	\$ 50,000.00	2023/12/31	\$ 43,045.00	Consultant is providing assistance in the drafting of an REID for City Lands project.	Active	2023/09/30
45	Public Works & Engineering	Building Design & Construction	Competitive	1	FAIRNESS MONITOR SERVICES FOR THE CONSTRUCTION MANAGEMENT OF THE CENTER FOR INNOVATION	ROBINSON GLOBAL MANAGEMENT INC	\$ 51,200.00	2023/07/31	\$ 10,976.00	The Fairness Monitor will assist throughout and provide oversight of the construction management procurement process to ensure and verify that the process has been conducted in a fair and objective manner. The Fairness Monitor's role shall be to oversee within an advisory capacity, as defined or amended by the City and shall not hinder or negatively affect the City's authority and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City. The Construction Manager RFP is still being developed and the consulting services are still ongoing until a construction manager is selected. The CCDCSB Agreement Supplemental conditions are currently being finalized with Legal, Purchasing and BDC. Fairness review commenced by reviewing the first draft.	Active	2023/07/31
46	Public Works & Engineering	Building Design & Construction	Competitive	6	Q2022-246 FAIRNESS MONITOR SERVICES FOR THE CONSTRUCTION MANAGER PROCUREMENT AT EMBLETON COMMUNITY CENTRE	ROBINSON GLOBAL MANAGEMENT INC	\$ 46,000.00	2023/09/30	\$ -	Fairness Monitor services for the Construction Manager procurement for the new Embleton Community Centre. The Fairness Monitor will assist throughout and provide oversight of the construction management procurement process to ensure and verify that the process has been conducted in a fair and objective manner. The Fairness Monitor's role shall be to oversee within an advisory capacity, as defined or amended by the City and shall not hinder or negatively affect the City's authority and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City. The RFP is still being developed and the consulting services are still ongoing until a construction manager is selected. The CCDCSB Agreement Supplemental conditions are currently being finalized with Legal, Purchasing and BDC. Upon completion the fairness review will commence.	Active	2023/07/31
47	Public Works & Engineering	Building Design & Construction	Competitive	6	Q2023-072 FINANCIAL ADVISORY AND EVALUATION SERVICES FOR THE CONSTRUCTION MANAGER PROCUREMENT FOR EMBLETON COMMUNITY CENTRE	ERNST & YOUNG LLP	\$ 85,000.00	2024/01/23	\$ -	Financial Advisory and Evaluation Services for the Construction Manager Procurement for the new Embleton Community Centre. The Financial Advisory consultant will support the City in developing financial submission requirements for the CM RFP and perform the evaluation of submissions as part of the overall evaluation process.	Active	2023/07/31
48	Public Works & Engineering	Building Design & Construction	Limited Tendering	10	LT2023-104 FINANCIAL ADVISORY SERVICES FOR THE PROCUREMENT TO RETAIN A CONSTRUCTION MANAGER FOR THE NEW BRAMPTON TRANSIT FACILITY	ERNST & YOUNG LLP	\$ 80,000.00	2023/10/01	\$ -	Financial advisory consulting services performing financial due diligence related to procurement of a Construction Manager (CM) for the Johnston Transit Facility through single stage RFP process. Develop financial submission requirement, evaluation framework, commercial terms, participate in financial submission evaluation, and reporting CM delivery method using CCDC 5B. Option includes General Procurement advisory services such as proponent RFI's, meetings on Financial or Commercial terms, negotiations to support CM procurement.	Active	2023/10/01

#	Lead Department	Division	Procurement Process	Ward #	Bid Call No. and Description	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of May 5, 2023	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion	
49	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	RFP2019-059 HIRING OF A CONSULTANT TO PROVIDE INSPECTION, TESTING AND CONSULTING SERVICES FOR THE ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS FOR CITY OF BRAMPTON SITES -PART A	OH ENVIRONMENTAL INC.	\$ 337,890.00	2023/12/31	\$ 291,953.00	To provide inspection, testing and consulting services for the Asbestos Containing Materials (ACMs) and various Designated Substances for the City of Brampton building portfolio for a two (2) year period with two (2) additional one (1) year period(s) renewals. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. PO is expected to be completed and closed by December 31, 2023.	Active	2023/12/31	
50	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	RFP2019-059 HIRING OF A CONSULTANT TO PROVIDE INSPECTION, TESTING AND CONSULTING SERVICES FOR THE ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS FOR CITY OF BRAMPTON SITES - PART B	SAFETECH ENVIRONMENTAL LIMITED	\$ 124,300.00	2024/02/28	\$ 48,035.00	To provide inspection, testing and consulting services for Asbestos Containing Materials (ACMs), various Designated Substances and Mould on as needed basis for the City of Brampton building portfolio for a two (2) year period with two (2) additional one (1) year period(s) renewal. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. PO is expected to be completed and closed by February 28, 2024.	Active	2024/02/28	
51	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	RFP2019-059 HIRING OF A CONSULTANT TO PROVIDE INSPECTION, TESTING AND CONSULTING SERVICES FOR THE ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS FOR CITY OF BRAMPTON SITES -PART B	ECOH MANAGEMENT INC	\$ 315,100.00	2024/02/28	\$ 232,410.00	To provide inspection, testing and consulting services for Asbestos Containing Materials (ACMs), various Designated Substances and Mould on as needed basis for the City of Brampton building portfolio for a two (2) year period with two (2) additional one (1) year period(s) renewal. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. PO is expected to be completed and closed by February 28, 2024.	Active	2024/02/28	
52	Public Works & Engineering	Facilities Operation & Maintenance	Limited Tendering	ALL	THE IMPLEMENTATION OF A CENTRALIZED FACILITIES MANAGEMENT SOLUTION AT THE CITY OF BRAMPTON RECREATION CENTRES	BLACKLINE CONSULTING	\$ 85,880.00	2022/12/30	\$ -	Blackline Consulting (BLC) had previously performed an in-depth service delivery review of Facilities Operations and Maintenance (FOM) & Recreation and identified a high-priority improvement opportunity of Centralizing Facilities Management. This study was performed by BLC by engaging City staff, data gathering, financial analysis, assessment of service efficiencies, benchmarking and identifying opportunities for cost savings. In this Contract, BLC would assist in providing expert advice & consultation on industry best practices to FOM and Recreation in implementation of centralized facilities maintenance management solutions in the Recreation facilities.	Discussion with Recreation team in progress. Recreation & FOM teams are currently working on developing Service Level Agreement for the pilot project. Consulting Services has not been utilized yet. Ongoing.  We have not used this PO as the work was placed on hold with all the changes. We would need to extend this as we have been given the go ahead again.		2023/12/31
53	Transit	Transit Development	Competitive	ALL	RFP2022-064 CONSULTING SERVICES FOR THE DOWNTOWN BRAMPTON TRANSIT HUB, TRANSIT PROJECT ASSESSMENT PROCESS AND SUPPORTING STUDIES	HDR CORPORATION	\$ 947,845.24	2025/11/15	\$ -	To provide consulting services for the Downtown Transit Hub (bus terminal) Transit Project Assessment Process (TPAP), and supporting studies. The project will output the Environmental Project Report (EPR) that will include preliminary design for the Transit Hub core transit infrastructure.	Project in Progress - Pre-TPAP activities initiated, initial data gathering almost complete. Background technical studies underway.		2024/12/31
54	Transit	Transit Services	Competitive	ALL	CLIMATE LENS STUDIES FOR BRAMPTON TRANSIT ICIP APPLICATIONS	STANTEC CONSULTING LTD	\$ 41,700.00	2023/12/31	\$ 30,231.00	As part of the submission requirements for the City's ICIP applications the Federal Requirement through Infrastructure Canada, requires the completion of Climate Lens Assessments for Transit's funding applications, six have been completed and submitted, including all bus related and the Transit 3rd Facility applications.  PO was extended to give time for the Transit HUB project to complete its environmental assessment and initial design because both are the main inputs for the CLA (climate lens assessment)	STANTEC completed a climate lens assessment for Transit's funding application for 38 replacement buses.		TBD
55	Transit	Transit Services	Competitive	ALL	RFP2021-084 BRANDING, MARKETING AND LAUNCH EVENTS FOR HURONTARIO LIGHT RAIL TRANSIT	BARRETT AND WELSH INC.	\$ 232,500.00	2023/12/31	\$ 161,250.00	In partnership with the City of Mississauga, this includes the branding, marketing and launch events for the Hurontario Light Rail Transit (HuLRT) project. Phase 1 and 2 includes research, brand name and visual identity development with an estimated completion date of December 2023. Phase 3 includes a marketing campaign promoting the service launch of the HuLRT through outreach, advertisements, digital and social media promotions; the estimated completion date is end of 2024 with the launch of the HuLRT in service.	Brand name and visual identity have been approved. Visual identity guidelines in progress.		2023/12/31
56	Transit	Transit Services	Competitive	ALL	RFP2024-234 CONSULTING SERVICES FOR A FIVE (5) YEAR BUSINESS PLAN FOR BRAMPTON TRANSIT	LEFT TURN RIGHT TURN LTD.	\$ 233,000.00	2023/05/30	\$ 228,300.00	This project is for the development of the 2023-2027 Transit Business Plan. The plan will (1) inform the core transit transportation business by, in alignment with the City's Transportation Master Plan, determine the resources needed to satisfy demand, i.e. service hours, recommend service model, buses, operators, maintenance and administration services. (2) Additionally the project will evaluate the impact of electrification and the actions necessary to prepare Brampton Transit to take full advantage of new technology and service models like mobility as a service.	The project reached its final phase and LTRT submitted final drafts for review. During the Q2, LTRT will complete final versions and the project closed.		2023/06/30