

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|---|--------------------|------------------------------|--------------------|--------------|---|------------------------------------|--|--|-------------------------------------|---|
| 1 | Community Services | Parks Maintenance & Forestry | Competitive | 1,4,5,8,9,10 | T2022-300 BRAMPTON VALLEY AND PARKS NATURALIZATION PLANTING PROGRAM PHASE 18 | LOMCO LIMITED | \$ 807,381 | | | Construction of Phase 18 Valley Re-Naturalization Plantings within the City of Brampton. Phase 18 covers the planting of approximately 2000 trees and shrubs in the following 14 sites: • Joe Asthon Valley • Jefferson Park (Provisional Item) • Kingswood Park • Seaborn Park • Halldorsen Park • Rollingwood Park • Lake Louise Park • Whitewash Park • Havana Park • Blue Oak Park • Morrow Park • Lillie Roberts Park • Treeline Park • Tony Rinomato Park. The planting will take place during the period of Spring 2023 to December 31, 2023. |
| 2 | Community Services | Parks Maintenance & Forestry | Limited Tendering | ALL | LT2023-061 SUPPLY AND STORAGE OF VARIOUS ANNUALS | MOCON GREENHOUSES CORP | \$ 258,882 | | | Supply and delivery of various annuals for a one year period with 2-1 year optional renewal terms. |
| 3 | Community Services | Parks Maintenance & Forestry | Contract Extension | 10 | RFP2020-007 DETAIL DESIGN, CONSTRUCTION, CONTRACT ADMINISTRATION AND COMMISSIONING PLAN FOR THE DEVELOPMENT OF GORE MEADOWS PARK | LANDSCAPE PLANNING LIMITED | \$ 1,032,951 | | \$ 813,751 | The contract is for detailed design, contract administration and commissioning of Gore Meadows Park. A contract extension was required as a result of changes in the project scope, which included the addition of the north cricket field, lighting, irrigation and parking for the north cricket field. The original scope of work was for one dome covering the tennis courts which was revised to two domes covering a total of nine courts as well as the additional space required within the Tennis building. Additional fees were also included for the contract administration portion of the project. |
| 4 | Community Services | Parks Maintenance & Forestry | Contract Extension | 4 | RFP2020-239 DESIGN AND CONTRACT ADMINISTRATION FOR THE REDEVELOPMENT OF ELDORADO PARK | SERDIKA CONSULTING INC. | \$ 327,815 | | \$ 200,000 | The contract is for design and contract administration for the redevelopment of Eldorado Park. A contract extension was required for additional project scope which include additional archaeological studies/testing. |
| 5 | Community Services | Parks Maintenance & Forestry | Contract Extension | 9 | T2019-041 TWO ARTIFICIAL TURF FIELDS AND ONE AIR SUPPORTED DOME AND FIELDHOUSE PAVILION AT BRAMPTON SOCCER CENTRE | GATEMAN-MILLOY INC. | \$ 10,513,967 | | \$ 120,000 | The contract is for two artificial turf fields and one air supported dome and fieldhouse pavilion at Brampton Soccer Centre. A contract extension was required for the installation of light glare boots on the existing light poles to assist with eliminating light from spilling on to the neighbouring residence and for the installation of a 5.4 metre high fence directly adjacent (north side) to the artificial turf soccer field. |
| 6 | Community Services | Parks Maintenance & Forestry | Contract Extension | 7 | T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES AT VARIOUS LOCATIONS - AREA 7 | LIMA'S GARDENS & CONSTRUCTION INC. | \$ 2,495,609 | | \$ 53,082 | The contract is for grass cutting and landscape maintenance for a five year period. A contract extension was required for higher than expected usage. |
| 7 | Community Services | Parks Maintenance & Forestry | Contract Extension | 9 | T2021-109 SESQUICENTENNIAL PARK ACTIVITY HUB | MOPAL CONSTRUCTION LIMITED | \$ 2,413,720 | | \$ 687,000 | The contract is for construction of the Sesquicentennial Park activity hub. A contract extension was required for additional project scope of the installation of a domestic water line as required by the Region of Peel. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|--------------------|------------------------------|------------------|------------------|--|---|--|--|-------------------------------------|--|
| 8 | Community Services | Parks Maintenance & Forestry | Contract Renewal | ALL | T2019-012 SUPPLY AND PLANTING OF TREES FOR PARKS AND STREETS | THE GORDON COMPANY INC. | \$ 2,831,937 | \$ 215,000 | | The contract is for the supply and planting of trees for parks and streets for a three year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract. |
| 9 | Community Services | Parks Maintenance & Forestry | Contract Renewal | ALL | T2019-012 SUPPLY AND PLANTING OF TREES FOR PARKS AND STREETS | SALIVAN LANDSCAPE INC. | \$ 3,277,875 | \$ 215,000 | | The contract is for the supply and planting of trees for parks and streets for a three year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract. |
| 10 | Community Services | Parks Maintenance & Forestry | Contract Renewal | ALL | T2019-050 TREE STUMPING REMOVAL SERVICES | LIONSGATE TREE CARE INC. / 1730236 ONTARIO INC. | \$ 915,000 | \$ 299,000 | | The contract is for tree stump removal for a three year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract. |
| 11 | Community Services | Parks Maintenance & Forestry | Contract Renewal | 1,2,3,4,5,6,9,10 | T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES - AREA 1,2,3 AND 5 | TRUSERVE GROUNDSCARE INC / CLINTAR LANDSCAPE MANAGEMENT | \$ 4,373,563 | \$ 1,355,406 | | The contract is for grass cutting and landscape maintenance for a five year period. Preapproved funds were added to the contract for the fourth year based on additional hectares and CPI increase. |
| 12 | Community Services | Parks Maintenance & Forestry | Contract Renewal | 6 | T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES - AREA 6 | 891511 ONTARIO LIMITED / ERIN MILLS GARDENING & LANDSCAPING | \$ 1,951,149 | \$ 656,719 | | The contract is for grass cutting and landscape maintenance for a five year period. Preapproved funds were added to the contract for the fourth year based on additional hectares and CPI increase. |
| 13 | Community Services | Parks Maintenance & Forestry | Contract Renewal | 7 | T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES - AREA 7 | LIMA'S GARDENS & CONSTRUCTION INC. | \$ 2,548,691 | \$ 908,706 | | The contract is for grass cutting and landscape maintenance for a five year period. Preapproved funds were added to the contract for the fourth year based on additional hectares and CPI increase. |
| 14 | Community Services | Parks Maintenance & Forestry | Contract Renewal | 7,8 | T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES - AREA 4 | FOREST RIDGE LANDSCAPING INC. | \$ 1,715,003 | \$ 547,150 | | The contract is for grass cutting and landscape maintenance for a five year period. Preapproved funds were added to the contract for the fourth year based on additional hectares and CPI increase. |
| 15 | Community Services | Recreation | Competitive | 3 | RFP2022-178 TURF MAINTENANCE FOR PEEL VILLAGE GOLF COURSE | MCLEAN-PEISTER LTD | \$ 472,800 | | | To provide turf maintenance for Peel Village Golf course for an eight month period, with 1-8 month optional renewal period. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|-------------------------|-----------------------------------|------|---|---|--|--|-------------------------------------|--|
| 16 | Community Services | Recreation | Emergency Purchase | 7 | CHILLER REPAIR AT CHINGUACOUSY PARK | CIMCO REFRIGERATION, DIVISION OF TOROMONT INDUSTRIES LTD. | \$ 26,800 | | | Emergency Repair to replace gaskets on chiller for Chinguacousy Park Skating Trail that was leaking ammonia. The Skating Trail would not have been able to be opened without completing the emergency repairs. Repairs completed in November 2022. |
| 17 | Corporate Support Services | Digital Innovation & IT | Competitive | ALL | NT2022-372 SUPPLY VMWARE SUBSCRIPTION BASED SOFTWARE LICENSING AND MAINTENANCE AND SUPPORT FOR A THREE YEAR PERIOD | CDW CANADA CORPORATION | \$ 639,998 | | | For the supply of VMWare server environment software licensing and maintenance support for a three year period. The VMWare server environment supports almost all of the City's application, database and web servers. It runs the majority of the applications used by the City, Oracle and SQL databases. It runs apps for Fire, Transit, the Courthouse, GIS, Traffic, Building Automation, Virtual Desktops, City Works, HR, and Finance. |
| 18 | Corporate Support Services | Digital Innovation & IT | Competitive | ALL | T2022-293 SUPPLY AND DELIVERY OF IMAGERY (ORTHO) AND GIS (TOPOGRAPHIC & ELEVATION DATA) FOR A TWO YEAR PERIOD | AEROQUEST MAPCON INC. | \$ 116,690 | | | Supply and delivery of Imagery (Ortho) and GIS (Topographic & Elevation Data) for a two year period, with 2-1 year optional renewal period. |
| 19 | Corporate Support Services | Digital Innovation & IT | Competitive (Consulting Services) | ALL | RFP2022-176 VARIOUS IT PROJECTS FOR A TWO YEAR PERIOD | TES CONTRACT SERVICES INC | \$ 500,000 | | | Supply of IT Project Resources for Financial and Human Resources Solution Implementations for the City of Brampton for a two year period, with 2-1 year optional renewal periods. To ensure we are agile and responsive to client needs and changing priorities, we need to ensure we have a partner (supplier) engaged to provide IT related resources to support various initiatives as related to ERP and support of various Finance, Purchasing and Human Resources initiatives. |
| 20 | Corporate Support Services | Digital Innovation & IT | Limited Tendering | ALL | LT2022-105 MICROSOFT UNIFIED SUPPORT SERVICES | MICROSOFT CANADA INC | \$ 425,913 | \$ 343,224 | | Annual support contract with Microsoft for all Microsoft software and services for a three year period with 2-3 year optional renewal terms. Preapproved funds were added for year two of the initial three year period. |
| 21 | Corporate Support Services | Digital Innovation & IT | Contract Extension | ALL | CYBERSECURITY SERVICES | DIFENDA INC. | \$ 440,000 | | \$ 144,000 | The contract is for cybersecurity services. A contract extension was required as a result of the security operations centre services for 24x7 security monitoring and response. A procurement process for a new Security Operations Centre is underway to establish a new contract. |
| 22 | Corporate Support Services | Digital Innovation & IT | Contract Extension | ALL | RFP2018-043 POINT OF SALE SYSTEM | INFOCORP COMPUTER SOLUTIONS LTD. | \$ 500,000 | | \$ 405,000 | The contract is for the point of sale system. A contract extension was required as a result of the annual maintenance and support for corporate Point of Sale Solution (A2G), also includes uplift for 24X7 support. |
| 23 | Corporate Support Services | Digital Innovation & IT | Contract Renewal | ALL | LT2021-008 ASSETWORKS M5 LICENCES, MAINTENANCE AND SUPPORT SERVICES | ASSET WORKS | \$ 642,945 | \$ 135,539 | | Annual maintenance and support for AssetWorks (Corporate Fleet Management Solution) for a five year period with 2-3 year optional renewal terms. Preapproved funds were added for the initial five year period. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|-------------------------|-----------------------------------|------|---|---------------------------------|--|--|-------------------------------------|--|
| 24 | Corporate Support Services | Digital Innovation & IT | Contract Renewal | ALL | N2015-036 ELECTRONIC DOCUMENT AND RECORDS MANAGEMENT SYSTEM - LICENSES & FIRST YEAR MAINTENANCE, SOFTWARE UPGRADES & TECHNICAL SUPPORT | GIMMAL LLC | \$ 2,112,346 | \$ 486,500 | | Maintenance and support for the City's records management solution for a five and a half year period with 2-2 year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract. |
| 25 | Corporate Support Services | Digital Innovation & IT | Contract Renewal | ALL | NT2020-078 LICENSING, MAINTENANCE AND SUPPORT SERVICES FOR NUANCE POWER PDF ADVANCED | SYNNAPEX INC. | \$ 101,734 | \$ 38,135 | | The contract is for licensing, maintenance and support services for Nuance Power PDF Advanced for a one year period with 4-1 year optional renewal terms. The contract was renewed for its third year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. |
| 26 | Corporate Support Services | Digital Innovation & IT | Contract Renewal | ALL | RFP2015-049 CORPORATE RADIO SOLUTION | RADIOCO LTD. O/A KELCOM | \$ 3,291,743 | \$ 525,000 | | Corporate Radio Solution for a five year period with 10-1 year optional renewal terms. The contract was renewed for its third year renewal term as pricing remained unchanged and performance has been in accordance with the contract. |
| 27 | Corporate Support Services | Finance | Competitive | ALL | T2023-009 ARMoured CAR SERVICES FOR A THREE YEAR PERIOD | ARMoured SECURITY (CANADA) INC. | \$ 540,306 | | | Armoured Car Services to pick up monies (cash and cheques) from various facilities and deposit them in a Royal Bank of Canada for a three year period, with 2-1 year optional renewal periods. |
| 28 | Corporate Support Services | Finance | Competitive (Consulting Services) | ALL | RFP2022-339 ASSET MANAGEMENT PLAN TO MEET O.REG 588/17 REQUIREMENTS (PHASE II) | HEMSON CONSULTING LTD | \$ 299,905 | | | Development of Asset Management Plan For Municipal Infrastructure Assets to Meet Ontario Regulation 588/17 (Phase II) Requirements. It is anticipated to be completed by July 1, 2024. |
| 29 | Corporate Support Services | Finance | Competitive (Consulting Services) | ALL | RFP2022-346 ANNUAL STATE OF LOCAL INFRASTRUCTURE (SOLI) REPORT FOR A THREE YEAR PERIOD | HEMSON CONSULTING LTD | \$ 163,550 | | | Consulting Services to prepare annual State of Local Infrastructure (SOLI) Report for a three year period, with 2-1 year optional renewal period. |
| 30 | Corporate Support Services | Finance | Contract Renewal | ALL | RFP2019-05 COLLECTION AGENCY SERVICES FOR PROVINCIAL OFFENCES AND MUNICIPAL COLLECTIONS | CBV COLLECTION SERVICES LTD. | \$ 260,000 | \$ 100,000 | | The contract is for 3rd party collection services to assist in recovery of unpaid POA fines and miscellaneous revenues for the City for a three year period with 2-1 year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract. |
| 31 | Corporate Support Services | Purchasing | Competitive | ALL | C2022-108 OFFICE SUPPLIES AND FINE PAPER | STAPLES PROFESSIONAL | \$ 900,000 | | | Supply and Delivery of Office Supplies and Fine Paper for a three year period with 2-1 year optional renewal periods. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|---------------------------|-----------------------------|--------------------|------|--|---|--|--|-------------------------------------|---|
| 32 | Fire & Emergency Services | Fire & Emergency Services | Competitive | ALL | RFP2022-101 GASOLINE AND DIESEL FUELS FROM RETAIL AND/OR COMMERCIAL OUTLETS - FIRE AND EMERGENCY SERVICES | SUNCOR ENERGY PRODUCTS PARTNERSHIP | \$ 1,319,985 | | | Gasoline and Diesel Fuels from Retail and/or Commercial Outlets for City owned Vehicles and Equipment for a three year period, with 2-1 year optional renewal periods. |
| 33 | Fire & Emergency Services | Fire & Emergency Services | Contract Extension | ALL | N2016-016 GASOLINE AND DIESEL FUEL FROM RETAIL AND/OR COMMERCIAL LOCATIONS FOR FIRE AND EMERGENCY SERVICES VEHICLES | SUNCOR ENERGY PRODUCTS PARTNERSHIP | \$ 1,226,285 | | \$ 41,363 | The contract is for gasoline and diesel fuel from retail and/or commercial locations. A contract extension was required as a result of payment of outstanding invoices to the end of the contract expiry date of November 30, 2022. A new contract took effect December 1, 2022. |
| 34 | Fire & Emergency Services | Fire & Emergency Services | Contract Extension | ALL | RFP2017-073 PARTS, REPAIRS AND SERVICE FOR FIRE AND EMERGENCY SERVICES VEHICLES | DEPENDABLE TRUCK AND TANK LIMITED | \$ 1,196,377 | | \$ 250,000 | The contract is for parts, repairs and services for Fire and Emergency Services vehicles for a one year period with 6-1 year optional renewal terms. A contract extension was required as a result of additional service. |
| 35 | Fire & Emergency Services | Fire & Emergency Services | Contract Renewal | ALL | RFP2017-073 PARTS, REPAIRS AND SERVICE FOR FIRE AND EMERGENCY SERVICES VEHICLES | DEPENDABLE TRUCK AND TANK LIMITED | \$ 1,446,377 | \$ 650,000 | | The contract is for parts, repairs and services for Fire and Emergency Services vehicles for a one year period with 6-1 year optional renewal terms. The contract was renewed for its fifth renewal term as pricing remained unchanged and performance has been in accordance with the contract. |
| 36 | Fire & Emergency Services | Fire & Emergency Services | Contract Renewal | ALL | T2018-086 FIRE TRUCK PARTS AND ENGINE SUPPLIES | TRANSAXLE PARTS HAMILTON INC. | \$ 223,596 | \$ 50,000 | | The contract is for fire truck parts and engine supplies for a two year period with 3-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. |
| 37 | Legislative Services | City Clerk | Contract Renewal | ALL | C2022-227 CONFIDENTIAL RECORDS SHREDDING | IRON MOUNTAIN CANADA OPERATIONS ULC | \$ 80,000 | \$ 110,000 | | This contract is for the provision of confidential records shredding services for the City for a one year period with 2-1 year optional renewal terms. The Province of Ontario's Vendor of Record (VOR) for secure document destruction services was utilized as no compliant bids were received when the bid call was issued in 2022. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. |
| 38 | Legislative Services | City Clerk | Contract Renewal | ALL | T2016-080 RECORDS STORAGE | RECORDXPRESS A DIVISION OF STORAGEVAULT CANADA INC. | \$ 291,760 | \$ 53,900 | | This contract is for the provision of city wide records storage for a five year period with 3 1-year optional renewal terms. The contract was renewed for the second optional year as pricing remained unchanged and performance has been in accordance with the contract. |
| 39 | Legislative Services | Insurance & Risk Management | Contract Renewal | ALL | NRFP2020-151 INSURANCE AND RISK MANAGEMENT SERVICES | MARSH CANADA LIMITED | \$ 6,500,000 | \$ 3,243,986 | | The contract is for provision of insurance coverage for the City's extensive municipal insurance program, as well as risk management services as needed for a three year period with 2-1 year optional renewal terms. Pre-approved funds were added for year three of the initial term. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|--|---------------------------------------|-----------------------------------|------|--|------------------------|--|--|-------------------------------------|---|
| 40 | Mayor and Council | Mayor and Council | Contract Extension | ALL | MANAGEMENT OF SOCIAL MEDIA FOR MAYOR BROWN | SOLARIT SOLUTIONS INC | \$ 150,221 | | \$ 76,627 | The contract is for management of social media for the Mayor. A contract extension was required as a result of continuation of management of social media until November 2023. |
| 41 | Office of the CAO | Organizational Performance & Strategy | Competitive (Consulting Services) | ALL | NRFP2022-308 CUSTOMER EXPERIENCE STRATEGY AND ACTION PLAN | BLACKLINE CONSULTING | \$ 227,587 | | | Consulting services to develop a Customer Experience (CX) Strategy that will serve as the corporate blueprint for customer centricity. The CX Strategy will include a framework and guiding principles that put the customer at the center of everything we do—approaches and tactics focused on how to design and deliver services that consistently provide great experiences and demonstrate value. It is anticipated to be completed by September 30, 2023. |
| 42 | Planning, Building & Growth Management | Environment & Development Engineering | Competitive (Consulting Services) | 1,3 | RFP2022-238 PROJECT MANAGEMENT SERVICES FOR THE DETAILED DESIGN OF DOWNTOWN BRAMPTON FLOOD PROTECTION | P2I STRATEGIES LTD. | \$ 264,300 | | | To provide project management and contract administration services for detailed engineering design of Downtown Brampton Flood Protection. This includes project management, consultation and engagement support, stakeholder relationships, and project reporting for external funding reports and governance requirements. Detailed design is anticipated to be completed by September 30, 2024. |
| 43 | Public Works & Engineering | Building Design & Construction | Competitive | ALL | RFP2022-096 MECHANICAL AND ELECTRICAL ENGINEERING SERVICES FOR A THREE YEAR PERIOD | BMI ENGINEERING INC. | \$ 200,000 | | | The contract is for three (3) Mechanical and Electrical Consultants to provide engineering services on an as and when required basis for various projects for a three year period, with 2-1 year optional renewal periods. |
| 44 | Public Works & Engineering | Building Design & Construction | Competitive | ALL | RFP2022-096 MECHANICAL AND ELECTRICAL ENGINEERING SERVICES FOR A THREE YEAR PERIOD | GREEN PI INC. | \$ 200,000 | | | The contract is for three (3) Mechanical and Electrical Consultants to provide engineering services on an as and when required basis for various projects for a three year period, with 2-1 year optional renewal periods. |
| 45 | Public Works & Engineering | Building Design & Construction | Competitive | ALL | RFP2022-096 MECHANICAL AND ELECTRICAL ENGINEERING SERVICES FOR A THREE YEAR PERIOD | MOON-MATZ LTD | \$ 200,000 | | | The contract is for three (3) Mechanical and Electrical Consultants to provide engineering services on an as and when required basis for various projects for a three year period, with 2-1 year optional renewal periods. |
| 46 | Public Works & Engineering | Building Design & Construction | Competitive | 10 | RFP2022-295 DESIGN AND CONTRACT ADMINISTRATION SERVICES FOR FIRE STATION 215 | DPAI ARCHITECTURE INC. | \$ 755,000 | | | The contract is to develop the design and administer the construction contract for the new 2 bay Fire Station 215 located at 10539 Goreway Drive, Brampton. The new 2 bay Fire Station will be approximately 9,000 sq. ft. and will serve the growing east end of Brampton particularly Wards 9 and 10. The Project Design Phase is anticipated to be completed by February 2024 with the construction of the new station anticipated to be completed by December 2026. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|--------------------------------|-------------------|------|---|---|--|--|-------------------------------------|---|
| 47 | Public Works & Engineering | Building Design & Construction | Competitive | 3 | T2022-001 POOL CHANGE ROOM RENOVATIONS AT CENTURY GARDENS RECREATION CENTRE | MARACON CONSTRUCTION LIMITED | \$ 1,105,000 | | | Renovation of Male & Female Change Rooms including HVAC, Plumbing, Electrical and Fire life safety upgrades. The existing men's and women's pool change room interior finishes are dated and do not comply with the Ontario Disabilities Act (ODA) and City of Brampton Accessibility Technical Standards (COB-ATS). There are many significant accessibility deficiencies to warrant a full redesign and renovation of these change rooms. Lockers are corroded and should be replaced at the same time. It is anticipated to be completed by July 31, 2023. |
| 48 | Public Works & Engineering | Building Design & Construction | Competitive | 1 | T2022-100 UNDERGROUND PARKING GARAGE REHABILITATION AT BRAMPTON CITY HALL | UNITED BUILDING RESTORATION LTD. | \$ 1,961,690 | | | The City Hall parking garage structure has been in service for over 33 years and is in need of rehabilitation, which includes but not limited to concrete restoration, waterproofing repair and mechanical and electrical works. The Parking Garage Rehabilitation Project at Brampton City Hall is anticipated to be completed by August 11, 2023. |
| 49 | Public Works & Engineering | Building Design & Construction | Competitive | 7 | T2022-206 ADDITION AND RENOVATION OF CHINGUACOUSY CURLING AND TENNIS BUILDING | PEGAH CONSTRUCTION LTD. | \$ 1,691,500 | | | For the addition and renovation of Chinguacousy Curling and Tennis Building located at 9050 Bramalea Tennis Club. It will provide an approximately 80 sq. m. (861 sq. ft.) addition to the existing Curling club and Tennis facility at Chinguacousy Park. The addition will provide the tennis club with a dedicated space for their members from May to September. From October through April, the addition will be used as part of the whole City run facility. It is anticipated to be completed by November 30, 2023. |
| 50 | Public Works & Engineering | Building Design & Construction | Competitive | 8 | T2022-269 MECHANICAL EQUIPMENT REPLACEMENT AT THE ANIMAL SERVICES FACILITY | FRONTIER GROUP OF COMPANIES INC. | \$ 471,900 | | | The existing Rooftop Units (RTUs) at the Animal Service facility are constant volume units that have exceeded their life expectancy and will be replaced with new Variable Air Volume units. The existing Fan Powered Boxes will be replaced with new VAV boxes. The general contractor is to replace the existing Rooftop Units (RTUs) and Fan Powered Boxes at the Animal Services Facility. It is anticipated to be completed by December 4, 2023. |
| 51 | Public Works & Engineering | Building Design & Construction | Competitive | 1 | T2022-311 FIRE ALARM SYSTEM AT THE ROSE THEATRE AND MARKET SQUARE PARKING GARAGE | COMMERCE ELECTRIC CO. INC. | \$ 577,000 | | | To remove and replace the fire alarm system, at the Rose Theatre and Market Square Parking Garage. The existing overall fire alarm system is approximately 15 years old and has reached the Building Owners and Managers Association (BOMA) life expectancy. Section 3.2.4 of the OBC requires a fire alarm system to be installed and to be fully functional for this type of facility to ensure the safety of building occupants. It is anticipated to be completed by August 31, 2023. |
| 53 | Public Works & Engineering | Building Design & Construction | Limited Tendering | 3 | LT2023-083 REPLACEMENT OF REFRIGERATION PLANT AT GAGE PARK | CIMCO REFRIGERATION, DIVISION OF TOROMONT INDUSTRIES LTD. | \$ 707,700 | | | The existing refrigeration plant was installed in 1990 and has surpassed its useful life expectancy. A number of key plant components such as the chiller, compressors and cooling tower have experienced multiple failures during the past few years. Replacement of the refrigeration plant is required to prevent further equipment failures and avoid potential disruptions to the popular downtown winter attraction. It is anticipated to be completed by October 31, 2023. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|--------------------------------|--------------------|------|---|--|--|--|-------------------------------------|---|
| 54 | Public Works & Engineering | Building Design & Construction | Emergency Purchase | 4 | COLUMN REPAIRS AT SUSAN FENNEL SPORTSPLEX | MARTINWAY CONTRACTING LIMITED | \$ 162,452 | | | The indoor swimming pool area at Susan Fennell Sportsplex was in emergency need of structural repair. The cross sectional area at the base of the structural steel columns suffered high degree of corrosion and deterioration in structural capacity. The pool area was shut down to the public until the three structurally compromised columns were temporarily shored and permanent repairs were completed at all four columns. Repair work commenced June 2022 and the project was declared substantially completed on October 6, 2022. The project was fully completed by December 2022. |
| 55 | Public Works & Engineering | Building Design & Construction | Contract Extension | 1 | T2021-211 NEW TENNIS CLUBHOUSE AT ROSALEA TENNIS CLUB | REA INVESTMENTS LIMITED O/A REA CONSTRUCTION | \$ 1,295,000 | | \$ 330,000 | The contract is for a new tennis clubhouse at Rosalea Tennis Club. A Contract Extension was required for additional services for redesign work and for building permit compliance. The project is substantially complete and currently is in close-out/warranty period. The purchase order will be ready to close in June 2024. |
| 56 | Public Works & Engineering | Building Design & Construction | Contract Renewal | 8 | LT2020-181 UPGRADE OF ELECTRICAL SERVICES AT PROFESSOR'S LAKE RECREATION CENTRE | ALECTRA UTILITIES CORPORATION | \$ 10,000 | \$ 105,831 | | The project involves the upgrade of electrical service at Professor's Lake Recreation Centre. Pre-approved funds were added for the completion of work. It is anticipated to be completed by Q2 2024. This contract is for Alectra (electrical utility) to upgrade the electrical service size. The original contract amount of \$10,000 is a design deposit initially required by Alectra. Once the design is completed, Alectra then provides the construction cost which is added to the contract amount. |
| 57 | Public Works & Engineering | Building Design & Construction | Contract Renewal | ALL | RFP2019-039 ARCHITECTURAL AND INTERIOR DESIGN SERVICES | BARRY BRYAN ASSOCIATES | \$ 700,000 | \$ 100,000 | | The contract is for architectural and design services for a three year period with 2-1 year optional renewal terms. Preapproved funds were added to cover work for additional projects. |
| 58 | Public Works & Engineering | Building Design & Construction | Contract Renewal | 5 | T2021-173 CONSTRUCTION OF FIRE STATION 201 | M J DIXON CONSTRUCTION LIMITED | \$ 8,413,000 | \$ 250,000 | | The contract is for construction of Fire Station 201 at Rutherford Road South. Preapproved funds were added for additional funds due to pandemic and heated market in order to complete the overall build. The top up was approved by Council in 2021. It is anticipated to be completed by Q4 2023. |
| 59 | Public Works & Engineering | Capital Works | Competitive | 8 | RFP2022-217 CONTRACT ADMINISTRATION AND INSPECTION SERVICES FOR COTTRELLE BOULEVARD EXTENSION BETWEEN HUMBERWEST PARKWAY AND GOREWAY DRIVE – PHASE 1 | IBI GROUP PROFESSIONAL SERVICES (CANADA) | \$ 395,505 | | | Contract Administration and inspection services for Cottrelle Boulevard extensions between Humberwest Parkway and Goreway Drive. It is anticipated to be completed by July 31, 2028. |
| 60 | Public Works & Engineering | Capital Works | Competitive | 7,8 | RFP2022-275 CONTRACT ADMINISTRATION AND INSPECTION SERVICES FOR RECONSTRUCTION AND FOUR LANE WIDENING OF GOREWAY DRIVE FROM COTTRELLE BOULEVARD TO COUNTRYSIDE DRIVE | IBI GROUP PROFESSIONAL SERVICES (CANADA) | \$ 712,349 | | | To provide contract administration and inspection services for the Reconstruction and Four (4) Lane Widening of Goreway Drive from Cottrelle Boulevard to Countryside Drive. The Consultant shall be expected to perform administration, coordinating and inspection services for the Goreway Drive reconstruction and Four (4) Lane Widening of Goreway Drive from Cottrelle Boulevard to Countryside Drive. The Consultant shall perform contract administration duty and monitor the project construction to ensure it was complete in accordance with the City's agreements with other agencies. The Consultant shall ensure that the conditions on the following agreements are met. It is anticipated to be completed by November 30, 2024. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|---------------|------------------|----------------|---|--|--|--|-------------------------------------|---|
| 62 | Public Works & Engineering | Capital Works | Competitive | 6 | RFP2022-298 STRUCTURAL EVALUATION, CONDITION SURVEY AND DETAIL DESIGN FOR REPLACEMENT, RECONSTRUCTION AND REHABILITATION OF PART A - ROAD BRIDGE | TOWARDS SUSTAINABLE INFRASTRUCTURE (TSI) INC. | \$ 132,900 | | | Engineering Services for the structural evaluation of each structure, preparation of pre-design report (PDR) in accordance with the industry standards, condition survey, submission of Structural Design report (SDR), detailed design and contract documents in preparation for Construction Tender for Part A - Road Bridges. Heritage Road Bridge over Heritage Creek. It is anticipated to be completed by November 1, 2023. |
| 61 | Public Works & Engineering | Capital Works | Competitive | 1,2,4,6,7,9,10 | RFP2022-298 REPLACEMENT, RECONSTRUCTION AND REHABILITATION OF PART B - PARK PEDESTRIAN BRIDGES | PLANMAC ENGINEERING INC. | \$ 198,300 | | | Engineering Services for the structural evaluation of each structure, preparation of pre-design report (PDR) in accordance with the industry standards, condition survey, submission of Structural Design report (SDR), detailed design and contract documents in preparation for Construction Tender for Part B - Park Pedestrian Bridges. Structure replacement for Sheffield Park South Pedestrian Bridge, Superstructure replacement for Ken Whillans Park Pedestrian Bridge, Removal of Pedestrian Bridge located 0.3 km West of Michelangelo Blvd., Superstructure replacement for Chinguacousy Park Pedestrian Bridge at Queen Street, Superstructure replacement of Stephen Llewellyn Park Pedestrian Bridge 1st West of Torbram, Superstructure replacement of Fenton Valley Park Pedestrian Bridge, Superstructure replacement for Whispering Hills Gate Park Pedestrian Bridge located 0.4km East of Edenbrook Hills, Superstructure replacement of Wexford Valley Park Pedestrian Bridge, Replacement of Eldorado Park Pedestrian Bridge. It is anticipated to be completed by June 30, 2023. |
| 63 | Public Works & Engineering | Capital Works | Competitive | 4 | T2022-014 REPLACEMENT OF CREDITVIEW ROAD CULVERT OVER CREDIT RIVER TRIBUTARY | 887183 ONTARIO INC O/A RAFAT GENERAL CONTRACTOR INC. | \$ 1,300,037 | | | Replacement of the Creditview Road Culvert over Credit River Tributary. The Culvert requires total replacement due to its load carrying capacity issues. This Culvert replacement construction is anticipated to start in April 2023 and is expected to be completed by December 2023. |
| 64 | Public Works & Engineering | Capital Works | Competitive | 2,3,4,6,7 | T2022-165 REHABILITATION AND SUPERSTRUCTURE REPLACEMENT OF PEDESTRIAN BRIDGES - CURTIS PARK, KNIGHTSBRIDGE PARK, MAITLAND PARK NORTH, WATSON VALLEY PARK, SPARROW PARK AND MARYCROFT COURT SOUTH | ESPOSITO BROS. CONSTRUCTION LTD. | \$ 1,353,228 | | | Rehabilitation and superstructure replacement of the following six (6) pedestrian bridges: • Curtis Park Pedestrian Bridge • Sparrow Park Pedestrian Bridge • Watson Valley Park Pedestrian Bridge • Maitland Park North Pedestrian Bridge • Knightsbridge Park Pedestrian Bridge • Marycroft Court South Pedestrian Bridge. It is anticipated to be completed by November 30, 2023. |
| 65 | Public Works & Engineering | Capital Works | Competitive | 8,10 | T2022-179 RECONSTRUCTION AND FOUR LANE WIDENING OF GOREWAY DRIVE FROM COTTRELL BOULEVARD TO COUNTRYSIDE DRIVE | 887183 ONTARIO INC O/A RAFAT GENERAL CONTRACTOR INC. | \$ 56,797,522 | | | An Environmental Assessment was conducted based on transportation needs and a four-lane widening of Goreway Drive From Cottrelle Boulevard to Countryside Drive was recommended. The work includes Region of Peel watermain works on Goreway Drive between Castlemore Road and Countryside Drive. It is anticipated to be completed by August 31, 2026. |
| 66 | Public Works & Engineering | Capital Works | Competitive | 3 | T2023-032 REPLACEMENT OF JOYCE ARCHDEKIN PARK PEDESTRIAN BRIDGE OVER ETOBICOKE CREEK | 2274084 ONTARIO LTD. O/A GMP CONTRACTING | \$ 1,675,109 | | | Joyce Archedekin Park bridge is in poor condition and requires replacement. The work involved under this Contract includes, replacement of the existing Pedestrian Bridge with a new architecturally and aesthetically enhanced Pedestrian Bridge and restoration to match existing trail way sections East and West of the proposed new structure, trailside safety improvement, channel restoration and landscaping. It is anticipated to be completed by November 30, 2023. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|------------------------------------|--------------------|--------------|---|-----------------------------------|--|--|-------------------------------------|---|
| 67 | Public Works & Engineering | Capital Works | Competitive | 7,8 | T2023-033 SUPERSTRUCTURE REPLACEMENT OF MANITOU PARK SOUTH PEDESTRIAN BRIDGE OVER ETOBICOKE CREEK AND JEFFERSON PARK PEDESTRIAN BRIDGE OVER MIMICO CREEK | LYNCON CONSTRUCTION INC. | \$ 464,464 | | | The Jefferson Park and Manitou Park Pedestrian bridges are closed due to the poor structural condition and for the safety of the users. Superstructures for both of these bridges require complete replacement. As there are very few to no in-water works involved for this rehabilitation work, these projects can be completed in the winter. It is anticipated to be completed by November 30, 2023. |
| 68 | Public Works & Engineering | Capital Works | Contract Extension | 8,10 | DETAILED DESIGN OF THE GOREWAY DRIVE GRADE SEPARATION PROJECT | CANADIAN NATIONAL RAILWAY COMPANY | \$ 40,000 | | \$ 90,000 | A contract extension was required to design CN plants and equipment that need to be relocated as a result of Goreway Drive/CN track grade separation project. |
| 69 | Public Works & Engineering | Capital Works | Contract Extension | 8,10 | RFP2015-016 ENVIRONMENTAL ASSESSMENT FOR THE ARTERIAL ROAD NETWORK WITHIN THE HIGHWAY 427 INDUSTRY SECONDARY PLAN AREA (AREA 47) | WSP E & I CANADA LIMITED | \$ 1,603,492 | | \$ 91,506 | The contract is for environmental assessment for the arterial road network within the highway 427 industry secondary plan area. A contract extension was required to conduct air quality assessment as requested by MECP, implement design changes and geotechnical investigation. |
| 70 | Public Works & Engineering | Capital Works | Contract Extension | 1,2,3,4,7 | RFP2019-001 STRUCTURAL EVALUATION, CONDITION SURVEY AND DETAILED DESIGN FOR REPLACEMENT, RECONSTRUCTION AND REHABILITATION PROJECTS - PART A (ROAD BRIDGES/CULVERTS) | PLANMAC ENGINEERING INC. | \$ 406,234 | | \$ 90,000 | Consulting services for the structural evaluation, condition survey and detailed design for replacement, reconstruction and rehabilitation projects. A contract extension was required for additional traffic analysis to install traffic signals at Peel Village Parkway and Main Street, construction liaison for Bartley Bull Parkway Bridge, Peel Village Parkway permanent traffic signal installation, driveway headwalls replacement for the Lionhead Executive Estate and Scott Street Pedestrian Bridge. |
| 71 | Public Works & Engineering | Capital Works | Contract Renewal | 1,2,5,6,8,10 | UTILITY RELOCATION, CONNECTION AND REPAIR - WILLIAMS PARKWAY FROM MCLAUGHLIN TO NORTH PARK | ALECTRA UTILITIES CORPORATION | \$ 4,369,544 | \$ 40,000 | | The contract is for the utility relocation, connection and repair - Williams Parkway from McLaughlin to North Park for a five year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A new contract will be established. |
| 72 | Public Works & Engineering | Facilities Operation & Maintenance | Emergency Purchase | 8 | DOOR REPLACEMENT AT WILLIAMS PARKWAY OPERATIONS CENTRE | WILCOX DOOR SERVICE INC. | \$ 350,800 | | | Design and replacement of 5 overhead doors at the Williams Parkway Operations Centre (WPOC) facility. The garage doors at WPOC are constantly breaking down leading to issues including major health and safety concerns. They were installed by the builder and were manufactured in Europe. Due to extent of the turnaround time, procuring parts for the doors has become difficult. It is anticipated to be completed by July 2023. |
| 73 | Public Works & Engineering | Facilities Operation & Maintenance | Emergency Purchase | 8 | REPAIR EXTERIOR PANELS AT SALT DOME, 1975 WILLIAMS PARKWAY | MIR CONSTRUCTION INC | \$ 37,100 | | | Emergency PO was required because several panels on the salt dome were loose and it was a health and safety concern as the panels are located on the roof and need to be secured. The contract was completed by October 2022. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|------------------------------------|--------------------|--------------------|---|--------------------------------|--|--|-------------------------------------|--|
| 74 | Public Works & Engineering | Facilities Operation & Maintenance | Contract Extension | ALL | RFP2019-088 HAZARDOUS MATERIALS AND DESIGNATED SUBSTANCE ABATEMENT SERVICES | FURCON ENVIRONMENTAL INC. | \$ 782,640 | | \$ 3,336 | To provide hazardous materials and designated substance abatement construction services for various locations within the City of Brampton on an as and when as required basis for a two year period with 3-1 year optional renewal terms. In addition, the vendor may be required to complete the restoration/ reinstatement of removed materials. A contract extension was required for the rental of equipment and identification of additional mold areas, resulting in an increase in the estimated costs. |
| 75 | Public Works & Engineering | Facilities Operation & Maintenance | Contract Extension | ALL | RFP2021-210 OVERHEAD DOOR PREVENTATIVE AND DEMAND MAINTENANCE SERVICES | WILCOX DOOR SERVICE INC. | \$ 215,241 | | \$ 413,000 | The contract is for overhead door preventative and demand maintenance. A contract extension was required as a result of an increased frequency of demand maintenance repairs that were required by multiple Citywide Operation Departments during the first year of this contract. |
| 76 | Public Works & Engineering | Facilities Operation & Maintenance | Contract Extension | ALL | T2018-042 RENTAL OF VARIOUS EQUIPMENT, TOOLS AND MISCELLANEOUS ITEMS | SUNBELT RENTALS OF CANADA INC. | \$ 363,220 | | \$ 82,000 | The contract is for the rental of various equipment. A contract extension was required to allow for the rental of various equipment up to the expiry date of May 31, 2023 and to process outstanding invoices. A procurement process for a new contract has commenced and will be in effect for June 1, 2023. |
| 77 | Public Works & Engineering | Facilities Operation & Maintenance | Contract Renewal | 1,2,3,4,6,7,8,9,10 | LT2021-035 PREVENTATIVE AND DEMAND MAINTENANCE FOR THE JOHNSON CONTROLS METASYS BUILDING AUTOMATION SYSTEM | JOHNSON CONTROLS CANADA L.P. | \$ 456,475 | \$ 125,000 | | The contract is for preventative and demand maintenance of Johnson Controls BAS systems for a two year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract. |
| 78 | Public Works & Engineering | Facilities Operation & Maintenance | Contract Renewal | ALL | RFP2019-005 GENERATOR EQUIPMENT AND FUEL SYSTEMS PREVENTATIVE AND DEMAND MAINTENANCE SERVICES | T & T POWER GROUP INC. | \$ 258,264 | \$ 75,000 | | The contract is for generator equipment and fuel systems preventative maintenance and demand maintenance service for various facilities for a three year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract. |
| 79 | Public Works & Engineering | Facilities Operation & Maintenance | Contract Renewal | ALL | RFP2019-059 ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS | ECOH MANAGEMENT INC | \$ 245,100 | \$ 70,000 | | To provide consulting and inspection services for Asbestos Containing Materials (ACMs) and various Designated Substances on an as and when requested basis within the City of Brampton building portfolio for a two year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. |
| 80 | Public Works & Engineering | Facilities Operation & Maintenance | Contract Renewal | 7 | T2020-013 INSTALL, DISMANTLE AND STORE AIR SUPPORTED TENNIS DOME AT CHINGUACOUSY PARK | FARLEY MANUFACTURING INC. | \$ 427,289 | \$ 194,214 | | The contract is for the installation and dismantle of the City's sports bubbles for a three year period with 2 1-year optional renewal terms. The contract was renewed for five months of the first year renewal term to allow time to complete a new procurement process as the value of the contract more than doubled when another dome was added. A competitive procurement process will be conducted to establish a new contract. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|--------------------------------------|--------------------|--------|--|--|--|--|-------------------------------------|---|
| 81 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Competitive | 1,7,10 | P2023-060 DESIGN & CONTRACT ADMINISTRATION SERVICES FOR VARIOUS STREET LIGHT ENGINEERING DESIGN PROJECTS | IBI GROUP PROFESSIONAL SERVICES (CANADA) | \$ 125,000 | | | To provide Street Lighting Designs and provide Contract Administration over the Street Lighting construction rebuild of the aging, obsolete underground and above ground lighting infrastructure. It is anticipated to be completed by December 31, 2026. Decorative Lighting Rebuild - Phase 3 Blackthorn Lane Neighborhood (E-Section Phase 3) "Decorative Lighting Rebuild (Emanuele Place, Bellini Avenue, Da Vinci Avenue, Forestbrook Court, Forestview Court, Michelangelo Blvd and Ryckman Lane) Phase 3 Blackthorn Lane Neighborhood (Blackthorn Lane, Camberley Crescent, Paul Williams Gate, Swennen Drive, Pathway connecting 14/16 Blackthorn Lane to Claypine Park, pathway connecting 68/72 Blackthorn Lane to Kennedy Road North, pathway connecting 78/80 Swennen Drive to Centre Street North, pathway connecting 14/16 Swennen Drive to Centre Street North) E-Section Phase 3 (Esplanade Road, Elrose Road, Earlton Court, Eldon Court, Evesham Crescent)" |
| 82 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Competitive | ALL | T2022-116 FIVE TANDEM AXLE PLOW AND WING STEEL BODIED DUMP TRUCKS AND ONE SINGLE AXLE PLOW AND WING STEEL BODIED DUMP TRUCK | PAG COMMERCIAL VEHICLES CANADA (GP) LTD. | \$ 3,077,916 | | | To Supply and Deliver Five (5) Tandem Axle Plow and Wing Steel Bodied Dump Trucks and One (1) Single Axle Plow and Wing Steel Bodied Dump Truck. Equipment is anticipated to be delivered by December 31, 2024. |
| 83 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Competitive | 3 | T2023-085 PARKING LOT REPAIR AT PEEL VILLAGE GOLF COURSE | BOND PAVING & CONSTRUCTION INC | \$ 228,625 | | | To repair the parking lot at 29A Hartford Trail, Peel Village Golf Course. Repairs consist of removing the existing asphalt, repairing base failures as required, paving two layers of asphalt and ensuring positive drainage throughout the lots, including all traffic control, line painting, adjacent concrete work and other related miscellaneous repairs. It is anticipated to be completed by May 15, 2023. |
| 84 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Limited Tendering | ALL | LT2023-077 TO SUPPLY NEW CONNECTIONS TO STREET LIGHTING | ALECTRA UTILITIES CORPORATION | \$ 200,000 | | | To supply new connection to street lighting for a five year period. |
| 85 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Limited Tendering | ALL | LT2023-078 TO SUPPLY NEW CONNECTIONS TO TRAFFIC SIGNALS INSTALLATIONS | ALECTRA UTILITIES CORPORATION | \$ 200,000 | | | To supply new connection to traffic signal installation for a five year period. |
| 86 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Contract Extension | ALL | LT2019-011 PARTS AND SERVICE FOR HYDRAULIC AND EQUIPMENT SYSTEMS | DRIVE PRODUCTS INC-TORONTO | \$ 234,917 | | \$ 35,000 | The contract is for the supply and delivery of hydraulic parts and service for the City's owned vehicles and equipment. A contract extension was required as a result of higher than expected usage due to vehicle age and future purchases to the end of current term. A new procurement process will be conducted to establish a new contract. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|----|----------------------------|--------------------------------------|--------------------|------|--|--|--|--|-------------------------------------|---|
| 87 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Contract Extension | ALL | T2019-095 SHORT TERM RENTAL OF PICK UP TRUCKS AND COMPACT CARS | ENTERPRISE RENT-A-CAR CANADA COMPANY | \$ 1,198,002 | | \$ 140,657 | This contract is for short-term seasonal rental of pick up trucks and compact cars for internal user groups for a three year period. A contract extension was required as a procurement process for a new contract has commenced and will be in effect for July 1, 2023. |
| 88 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Contract Extension | ALL | T2021-032 STORM SEWER SYSTEM MAINTENANCE AND CATCH BASIN MATERIAL RECYCLING SERVICES | FLOW-KLEEN TECHNOLOGY LTD | \$ 2,206,614 | | \$ 100,000 | The contract is for storm sewer system maintenance and catch basin material recycling services. A contract extension was required as a result of additional unforeseen services required. Additional 2,000 Catch Basin cleanings (CBs) for 2023 (30,000 total for 2022). Other unforeseen work includes: flushing and cleaning Churchville area (dual box mainline flushing, culvert and lateral flushing, catch basin cleaning), Northwest Brampton flooding area STM & FDC lines required flushing as per CCTV inspections conducted (requested by Environmental Group), and several emergency cleaning requests. |
| 89 | Public Works & Engineering | Road Maintenance, Operations & Fleet | Contract Renewal | ALL | LT2019-011 PARTS AND SERVICE FOR HYDRAULIC AND EQUIPMENT SYSTEMS | DRIVE PRODUCTS INC-TORONTO | \$ 269,917 | \$ 140,000 | | The contract is for supply and delivery of hydraulic parts and service for the City's owned vehicles and equipment for a three year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing is competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract. |
| 90 | Transit | Transit Development | Competitive | ALL | NRFP2022-035 CLOUD BASED ON-DEMAND TRANSIT TECHNOLOGY SOLUTION FOR BRAMPTON TRANSIT FOR A THREE YEAR PERIOD | SPARE LABS INC | \$ 109,200 | | | Cloud based On-Demand Transit technology solution for Brampton Transit's On-Demand Service Pilot Program, as a software as a service (SaaS) solution for a three year period, with 3-1 year optional renewal period. Program includes customer-facing app and related support for the launch of a trial On-Demand Transit Service in Brampton. |
| 91 | Transit | Transit Operations | Competitive | ALL | T2022-322 TRANSIT BUS RADIATORS AND COOLERS FOR A ONE YEAR PERIOD | CANADA CLEAN DIESEL SPECIALISTS INC. | \$ 215,430 | | | Supply and deliver new radiators and provide services of rebuilt of radiators and coolers including repairs for Transit buses on an "As and When Required" Basis for a one year period, with 2-1 year optional renewal period. |
| 92 | Transit | Transit Services | Contract Extension | ALL | LT2019-002 PREVOST URBAN TRANSIT BUS REPAIR PARTS | PREVOST, A DIV OF VOLVO GROUP CANADA INC | \$ 4,416,314 | | \$ 270,000 | The contract is for the supply and delivery of OEM (original equipment manufacturer) parts for NOVA buses for a three year period with 2-1 year optional renewal terms. A contract extension was required as a result of higher than anticipated repairs. |
| 93 | Transit | Transit Services | Contract Renewal | ALL | C2020-035 FUEL AND SERVICES | CANADA CLEAN FUELS | \$ 59,658,537 | \$ 22,550,000 | | The contract is for the supply and delivery of diesel fuel at Transit garages for a two year period with 3-1 year optional renewal terms. The contract was renewed for its second optional renewal period as pricing remained competitive in the market and performance has been in accordance with the contract. |
| 94 | Transit | Transit Services | Contract Renewal | ALL | LT2019-001 NEW FLYER URBAN TRANSIT BUS REPAIR PARTS | THE AFTERMARKET PARTS COMPANY, LLC | \$ 7,599,501 | \$ 2,200,000 | | The contract is for the supply and delivery of OEM (original equipment manufacturer) parts for New Flyer buses for a three year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract. |

Appendix 2
Q1 2023

| # | Lead Department | Division | Procurement Type | Ward | Bid Call No. and Description | Vendor | Contract Amount (Includes total contract value at the start of the reporting quarter) | Current Quarter Contract Renewal (In Scope) | Current Quarter Contract Extensions | Supplementary Information |
|-----|--|---|--------------------|------|---|--|--|--|-------------------------------------|---|
| 95 | Transit | Transit Services | Contract Renewal | ALL | LT2019-002 PREVOST URBAN TRANSIT BUS REPAIR PARTS | PREVOST, A DIV OF VOLVO GROUP CANADA INC | \$ 4,686,314 | \$ 1,400,000 | | The contract is for the supply and delivery of OEM (original equipment manufacturer) parts for NOVA buses for a three year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract. |
| 96 | Transit | Transit Services | Contract Renewal | ALL | LT2021-102 SUPPORT AND MAINTENANCE OF THE TRANSIT SMARTBUS SYSTEM | CONDUENT TRANSPORT SOLUTIONS, INC. | \$ 895,411 | \$ 464,565 | | The contract is for the support and maintenance of Transit's Smart Bus System, which is Brampton's ITS (intelligent transportation systems) technology used to, among many other things, monitor buses location and provide trip planning information to riders for a one year period with 2-1 year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A new procurement process will be conducted to establish a new contract. |
| 97 | Transit | Transit Services | Contract Renewal | ALL | RFP2020-002 TRANSIT BUS BODY AND STRUCTURE REPAIRS | SKYDOME AUTO & TRUCK CENTRE INC. | \$ 4,080,000 | \$ 810,000 | | The contract is for body and structure repairs, as required, for buses affected by a road accident for a three year period with 2-1 year optional renewal terms. Vendor is the primary on this contract of two vendors. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract. |
| 98 | Transit | Transit Services | Contract Renewal | ALL | T2020-006 TRANSIT BUS AIR CONDITIONING PREVENTATIVE MAINTENANCE, REPAIR SERVICES AND SUPPLY OF SPARE PARTS - PART B (SPARE PARTS) | THERMO KING EASTERN CANADA JONJO TRANSPORT REFRIGERATION LIMITED | \$ 794,134 | \$ 210,000 | | The contract is for transit bus air conditioning preventative maintenance repair services and supply of spare parts for a one year period with 2-1 year optional renewal terms. This vendor is for Part B of the contract, parts supplier. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. |
| 99 | Transit | Transit Services | Contract Renewal | ALL | T2020-006 TRANSIT BUS AIR CONDITIONING PREVENTATIVE MAINTENANCE, REPAIR SERVICES AND SUPPLY OF SPARE PARTS - PART A (PREVENTATIVE MAINTENANCE AND REPAIRS) | PRO REEFER AND MOBILE TRUCK SERVICES INC | \$ 1,578,000 | \$ 460,000 | | The contract is for transit bus air conditioning preventative maintenance repair services and supply of spare parts for a one year period with 2-1 year optional renewal terms. This vendor is for Part A of the contract, parts supplier. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. |
| 100 | Transit, Public Works & Engineering, Fire & Emergency Services | Transit Services, Road Maintenance, Operations & Fleet, Fire & Emergency Services | Contract Extension | ALL | T2016-076 PICKUP AND DISPOSAL OF SANDY / WASTE PRODUCTS FOR TRANSIT, FLEET AND FIRE & EMERGENCY SERVICES | SAFETY-KLEEN CANADA INC | \$ 575,503 | | \$ 202,000 | The contract is joint between Fire, Transit and Fleet for pickup and disposal of sandy waste products for a three year period with 3-1 year optional renewal terms. A contract extension was required as a result of provincial changes made to the administration of waste disposal. |
| 101 | Transit, Public Works & Engineering, Fire & Emergency Services | Transit Services, Road Maintenance, Operations & Fleet, Fire & Emergency Services | Contract Extension | ALL | T2018-025 VARIOUS AUTOMOTIVE MEDIUM / HEAVY TRUCKS AND BUS BATTERIES - FLEET, FIRE AND TRANSIT | GREAT NORTHERN BATTERY SYSTEMS | \$ 753,282 | | \$ 75,000 | The contract is joint between Fire, Transit and Fleet for the supply and delivery of engine batteries for various medium/heavy trucks and buses for a three year period with 2-1 year optional renewal terms. A contract extension was required to allow time for a new procurement process to be completed. |