

APPENDIX 1: ADJUSTMENTS TO ACCOUNT FOR TIMING DIFFERENCES

The following table illustrates materially significant transactions that have been adjusted, due to timing differences in the month they were recorded, in order to provide an equal comparison across fiscal years.

	TOTAL EXPENDITURES			TOTAL REVENUES		
	2023 Annual Budget	Q1 YTD Actuals	Actual % of Annual Budget	2023 Annual Budget	Q1 YTD Actuals	Actual % of Annual Budget
Pre-Adjustment Totals	845,002	148,899	17.6%	(845,002)	(193,155)	22.9%
Infrastructure Levy Contribution		83,119				
Transit Levy Contribution		14,576				
Interim Property Tax Levy					(199,104)	
Post- Adjustment Totals	845,002	246,593	29.2%	(845,002)	(392,259)	46.4%