

#	Lead Department	Division	Procurement Process	Ward #	Bid Call No. and Description	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of July 14, 2023	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
1	Community Services	Cultural Services	Competitive	ALL	P2022-297 CONSULTING SERVICES FOR THE DEVELOPMENT OF A MUNICIPAL PUBLIC ART STRATEGY	AGENCE MASSIVART INC.	\$ 116,375.00	2023/12/31	\$ 89,500.00	The City's first Municipal Public Art Strategy will establish an intentional and cohesive approach to developing and administering the City of Brampton's public art programs. The objectives of the Municipal Public Art Strategy are to a) Establish an administrative infrastructure for City-led public art programs, b) Establish a five (5) year priority work plan for City-led public art programs, and c) Establish an administrative infrastructure for the City to engage with the private sector on public art opportunities.	Active PHASE 1: Context and Background Document Research. Detailed Community Engagement Plan validation. - COMPLETE PHASE 2: Community and collaborator engagement to be complete by April 2023. - COMPLETE PHASE 3: Drafting Municipal Public Art Strategy (May - September) - Current Status PHASE 4: Finalizing Municipal Public Art Strategy (October - December)	2023/12/31
2	Community Services	Recreation	Competitive	ALL	RFP2022-139 CONSULTING SERVICES TO REVIEW AND RECOMMEND REVISIONS TO THE CITY'S SPORT ALLOCATION POLICIES	BEAM GROUP INC.	\$ 82,500.00	2023/12/31	\$ 54,000.00	Consulting Services to conduct a review and recommend revisions to the City's Sport Allocation Policies.	Active Consultants have completed staff and stakeholder engagements (Nov 2022) and environmental scan. Draft Policy has been provided (Q2 2023) and Council Report is planned for Q3/Q4 2023.	2023/12/31
3	Community Services	Recreation	Competitive	ALL	RFP2022-240 MULTI-DISCIPLINARY CONSULTING SERVICES TO REVIEW AND UPDATE THE PARKS AND RECREATION MASTER PLAN	MONTEITH BROWN PLANNING CONSULTANTS LTD.	\$ 199,771.88	2023/12/31	\$ 31,083.49	Five-year review of and update to the 2017 Parks and Recreation Master Plan.	Active Consultants have been engaged and are currently working on their background report. Staff, stakeholder and public engagement plan first phase completed. Draft Plan to be presented in Fall 2023 followed by further public engagement opportunities.	2023/12/31
4	Corporate Support Services	Digital Innovation and IT	Competitive	ALL	NRFP2020-179 PROFESSIONAL SERVICES TO UPGRADE ORACLE ENTERPRISE PEOPLESOFT HCM FROM RELEASE 9.1 TO 9.2	ALTA ONE SOLUTIONS INC.	\$ 908,061.18	2023/12/31	\$ 310,411.21	This is not a net new purchase, but instead a new/replacement purchase order issued to Alta one Solutions Inc. This purchase order was originally issued to The Business Technology Resource Group in January 2021 through competitive RFP process (RFP2020-179). This replacement purchase order is as related to the acquisition of The Business Technology Resource Group by Alta one Solutions Inc.	Active PeopleSoft HCM upgrade completed on schedule and on budget. Remaining balance to be consumed on a time and materials basis as needed for support related services. Contract expiry date is in the process of being extended to include 2023.	2023/12/31
5	Corporate Support Services	Digital Innovation and IT	Competitive	ALL	P2022-284 DEVELOPMENT OF QUALITY ASSURANCE AND TESTING FRAMEWORK	PROFESSIONAL QUALITY ASSURANCE LTD.	\$ 130,200.00	2023/09/30	\$ 65,200.00	Software quality assurance framework crucial to insure the quality, reliability and performance of software applications and systems. Right QA Framework, identifies defects, validate application functionality and ensures that the final product meets specified requirements.	New for the Quarter Active Framework development in progress	2023/12/31
6	Corporate Support Services	Digital Innovation and IT	Competitive	ALL	RFP2021-198 CONSULTING SERVICES FOR THE DEVELOPMENT OF A DISASTER RECOVER PLAN FOR I.T. INFRASTRUCTURE AND APPLICATIONS	TEKSYSTEMS CANADA CORP./SOCIETE TEKSYSTEMS CANADA	\$ 214,200.00	2023/12/31	\$ 168,707.00	Analysis and design work for disaster recovery planning is ongoing, engagement may need to be extended in time only	New for the Quarter Active	2023/12/31
7	Corporate Support Services	Digital Innovation and IT	Competitive	ALL	RFP2022-145 PROFESSIONAL SERVICES FOR THE IMPLEMENTATION OF ORACLE PEOPLESOFT HCM ENTERPRISE RECRUITING SOLUTION	ALTA ONE SOLUTIONS INC.	\$ 669,900.00	2023/12/31	\$ 358,000.00	Implementation services for Oracle PeopleSoft Enterprise HCM Recruiting Solution Suite to deliver an end - to -end fully integrated Applicant Tracking System (ATS) solution.	Active Project implementation is in execution of project implementation phase.	2023/12/31
8	Corporate Support Services	Digital Innovation and IT	Competitive	ALL	RFP2022-175 CONSULTING SERVICES FOR BENTLEY OPEN ROADS DESIGNER CONFIGURATION AND MIGRATION	THE ENVISION GROUP, INC O/A ENVISIONCAD	\$ 624,820.00	2024/12/31	\$ -	Migration of capital works processes from unsupported technology "InRoads" to the new version "OpenRoads".	New for the Quarter Active Migration in progress to new version	2024/09/30

Appendix 1
Q2 2023
Active Consulting Service Contracts

#	Lead Department	Division	Procurement Process	Ward #	Bid Call No. and Description	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of July 14, 2023	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
9	Corporate Support Services	Digital Innovation and IT	Competitive	ALL	RFP2022-176 IT PROJECT RESOURCES TO SUPPORT VARIOUS IT PROJECTS FOR A TWO YEAR PERIOD	TES CONTRACT SERVICES INC O/A THE EMPLOYMENT SOLUTIONS	\$ 500,000.00	2025/01/09	\$ 39,030.00	To supply skilled and experienced IT project resources to assist in the implementation of the City's Finance, Purchasing, and Human Resources solutions for various IT projects	Active	2025/01/09
10	Corporate Support Services	Digital Innovation and IT	Competitive	ALL	T2022-054 AUDIO/VISUAL CONSULTING SERVICES FOR A THREE YEAR PERIOD	R. NATHAN AND ASSOCIATES	\$ 225,000.00	2025/03/31	\$ 32,340.00	Consulting services to assess, analyze and design audio visual systems, ensuring product and service recommendations are consistent with industry standards.	Active Several designs have been provided. Services will be continued to be used as required.	2025/03/31
11	Corporate Support Services	Finance	Competitive	ALL	RFP2021-009 CONSULTING SERVICES TO PROVIDE AN UPDATE TO THE CITY'S FINANCIAL MASTER PLAN	HEMSON CONSULTING LTD	\$ 201,200.00	2023/12/31	\$ 57,720.00	Consultant retained to update the long term financial masterplan plan for the City; last completed in 2017.	Active	2023/12/31
12	Corporate Support Services	Finance	Competitive	ALL	RFP2022-339 DEVELOPMENT OF AN ASSET MANAGEMENT PLAN TO MEET O.REG 588/17	HEMSON CONSULTING LTD	\$ 299,905.00	2024/07/01	\$ 33,741.00	Consultant provides support in Development of a Service Area Asset Management Plan for ten City's service areas - Facilities, Transit, Recreation, Cultural Services, Animal services, IT services, Parks, City support fleet, Library and Fire services.	Active Consulting services are on track	2024/06/30
13	Corporate Support Services	Finance	Competitive	ALL	RFP2022-346 CONSULTING SERVICES TO PREPARE ANNUAL STATE OF LOCAL INFRASTRUCTURE REPORT FOR A THREE YEAR PERIOD	HEMSON CONSULTING LTD	\$ 163,550.00	2026/01/31	\$ 15,990.00	Consultant is providing support in developing annual State of Local Infrastructure Report throughout 3 years span.	Active Consulting services are on track	2026/03/31
14	Corporate Support Services	Finance	Limited Tendering	ALL	LT2023-087 CONSULTING SERVICES FOR 2024 DEVELOPMENT CHARGES BACKGROUND STUDY AND NEW DC BY-LAWS	HEMSON CONSULTING LTD	\$ 150,000.00	2024/08/31	\$ -	The DC Study is being done to fulfill the requirements to establish development charges rates for future developments within the municipal boundaries of the City of Brampton, as mandated by the DC Act, 1997, as, amended.	New For This Quarter Active	2024/08/01
15	Corporate Support Services	Human Resources	Competitive	ALL	RFP2020-160 CONSULTING SERVICES FOR EMPLOYEE BENEFITS FOR A THREE YEAR PERIOD	PEOPLE CORPORATION O/A BUFFETT TAYLOR + ASSOCIATES	\$ 172,250.00	2023/11/30	\$ 141,535.12	To provide benefits (health, wellness and disability management) consulting services including regular reporting, policy/legislative interpretation, municipal benchmarking, and negotiation and analysis of renewal offers from service providers and/or carriers.	Active Examples of work to date: ongoing consulting services, ad hoc benchmarking, successfully negotiated lower renewal rates with Manulife, consulted on three initiatives: PTM HCSA, NU contract plan, NU Harmonization, grievance assistance, and provides monthly reporting. Update: Consultant continues to provide ongoing benchmarking for benefits enhancements, mental wellness, and review of vendor charges on bi-annual basis as well as reporting on a quarterly basis.	2023/11/30
16	Corporate Support Services	Human Resources	Limited Tendering	ALL	LT2023-068 CONSULTING SERVICES TO AMEND THE CITY'S EXISTING FIREFIGHTER RECRUITMENT PROCESS	POTENTIA TALENT MANAGEMENT INC.	\$ 44,000.00	2023/10/31	\$ 22,000.00	To support with identifying qualifications for job analysis for firefighter roles, developing assessment tools, designing, reviewing and administering test results to support fairness in the hiring process and representativeness for equity-deserving groups.	Active Consultant is assisting with the recruitment of firefighters and the required assessment tools to ensure a diverse pool of hires.	2023/09/30

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17	Corporate Support Services	Organizational Performance & EDI	Competitive	ALL	NRP2022-308 CUSTOMER EXPERIENCE STRATEGY AND ACTION PLAN	BLACKLINE CONSULTING	\$ 227,587.00	2023/09/30	\$ 60,000.00	2018-2022 Term of Council Priorities	Active Consulting services are in progress	2023/09/30
18	Office of the CAO	Internal Audit	Competitive	ALL	P2023-101 HISTORIC BOVAIRD HOUSE AUDIT 2023	KPMG LLP	\$ 81,320.00	2023/09/30	\$ 40,392.50	Historical Bovaird House Audit as directed by City Council.	New For This Quarter Active The project is on track.	2023/12/31
19	Office of the CAO	Strategic Service & Initiative	Limited Tendering	ALL	LT2022-285 DEVELOPMENT OF A FAIR WAGE AND COMMUNITY BENEFITS POLICY	PRISM ECONOMICS AND ANALYSIS	\$ 62,600.00	2023/09/30	\$ 25,700.00	Through a competitive procurement process, Prism Economics & Analysis Inc. was retained to conduct a feasibility assessment for a Fair Wage policy and Community Benefits policy in Brampton. On August 10, 2022 Council directed staff to develop a Fair Wage and Community Benefits policy. Prism Economics & Analysis Inc. was retained as they have a deep understanding of the work and has established relationships with various stakeholders. The service is to develop a Fair Wage and Community Benefits policy.	Active A working committee has been established, the consultant conducted an introductory meeting with the working committee to outline expectations and timelines. A draft Fair Wage policy has been developed, sent to the working committee and reviewed with comments. A draft Community Benefits policy has been developed, sent to the working committee and reviewed with comments. The draft Fair Wage policy has been sent to industry stakeholders for feedback and Community Benefits policy will be sent to industry stakeholders Q3 2023. Policies will be brought to Council for approval in Q4 2023.	2023/12/31
20	Planning, Building & Growth Management	Building	Competitive	ALL	RFP2022-062 PROFESSIONAL SERVICES TO REVIEW PLANS FOR COMPLIANCE WITH THE ONTARIO BUILDING CODE FOR CHANGE OF USE - SINGLE DWELLING INTO A TWO-UNIT DWELLING	RSM BUILDING CONSULTANTS INC.	\$ 1,050,000.00	2024/07/15	\$ 30,960.00	To provide as needed assistance with Plans Review of Change of Use permits which add a second dwelling unit to a home, in order to meet legislative timeframes for issuance of permits. The contract term ends July 15, 2024.	Active The contract has been awarded to RSM Building Consultants and is currently active.	2024/07/15
21	Planning, Building & Growth Management	Development Services & Design	Competitive	ALL	RFP2022-229 ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE YEAR PERIOD	ALLAN RAMSAY PLANNING ASSOCIATES INC.	\$ 50,000.00	2025/10/31	\$ -	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
22	Planning, Building & Growth Management	Development Services & Design	Competitive	ALL	RFP2022-229 ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE YEAR PERIOD	GSP GROUP INC.	\$ 50,000.00	2025/10/31	\$ -	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
23	Planning, Building & Growth Management	Development Services & Design	Competitive	ALL	RFP2022-229 ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE YEAR PERIOD	WSP CANADA INC	\$ 50,000.00	2025/10/31	\$ 539.00	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
24	Planning, Building & Growth Management	Development Services & Design	Limited Tendering	3	CONSULTING ARBORIST RELATED TO AN ONTARIO MUNICIPAL BOARD HEARING FOR A PLANNING APPLICATION TO DEVELOP 35 TOWNHOUSES AT 17-29 CLARENCE STREET	COHEN & MASTER CLASSIC INC.	\$ 16,310.00	2023/12/31	\$ -	Conduct inspections to ensure that tree preservation measures are done in accordance with LPAT decision	Active The service started in August 2016. The work completed to date is that the consultant completed work and provided testimony at the October 2016 Local Planning Appeal Tribunal hearing and did one of the required site inspection. The work to be done includes a series of site inspections throughout the construction of the development. The LPAT settlement related to the development requires that the City retain the consultant for these inspections and for consultation if there are any issues. It sets a timeline for 5 years from the date we issue site plan approval, which will occur in the next couple of weeks.	2026/12/31

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25	Planning, Building & Growth Management	Development Services & Design	Limited Tendering	ALL	LT2023-158 CONSULTING SERVICES TO COMPLETE CONTINUOUS IMPROVEMENT AND DOCUMENT REDESIGN ACTIVITIES RELATED TO THE DEVELOPMENT APPLICATION REVIEW	DILLON CONSULTING LIMITED	\$ 362,998.00	2023/11/30	\$ -	Hired to implement Committee of Adjustment improvements, Urban Design Improvements and design and implement Development Application review process improvements	New For This Quarter Active	2023/12/31
26	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	1,3	P2022-203 RESILIENCE, SUSTAINABILITY, HEALTHY DEVELOPMENT STRATEGY FOR THE RIVERWALK AREA	SUSTAINABILITY SOLUTIONS GROUP WORKERS COOPERATIVE Q/A SUSTAINABILITY SOLUTIONS GROUP	\$ 98,750.00	2023/12/31	\$ 49,116.00	Resilience, Sustainability and Healthy Development Strategy for the Riverwalk Area further developing and expanding the Urban Design Master Plan Framework into a set of objectives, success measurement, metrics, targets and guidelines to complement the Sustainable New Communities Program, advance advocacy and guide implementation projects for the future in these key areas. Project initiated in August 2022 and going through its first phase.	Active Project initiated in Aug. 2022 with monthly meetings and progress with completion of Phase 1 (Background) and 2 (Case studies) to approximately 40%. Phase 3 and completion expected to end of Q3/2023	2023/09/30
27	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	1,3	Q2023-073 DOWNTOWN BRAMPTON FLOOD PROTECTION CLIMATE LENS AND GREENHOUSE GAS EMISSIONS ASSESSMENT	SUSTAINABILITY SOLUTIONS GROUP WORKERS COOPERATIVE Q/A SUSTAINABILITY SOLUTIONS GROUP	\$ 54,780.00	2023/12/31	\$ 24,400.00	To perform a Climate Lens and Greenhouse Gas Emissions Assessment for the Downtown Brampton Flood Protection project as required for the Disaster Mitigation and Adaptation Fund.	Active Project initiated, Climate risk workshop held, bi-monthly progress meetings, completion expected by the end of Q3/2023	2023/09/30
28	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	10	Q2023-171 SCOPED ENVIRONMENTAL IMPACT STUDY FOR WATERCOURSE DRAINAGE FEATURES	DILLON CONSULTING LIMITED	\$ 27,734.00	2024/09/30	\$ -	Consulting service to assess the environmental features that will be protected or impacted during a future watercourse dredging project	New for the Quarter Active	2023/12/31
29	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-032 CONSULTING SERVICES TO UPDATE INTENSITY DURATION FREQUENCY CURVES	GHD LIMITED	\$ 100,680.00	2023/12/31	\$ 28,275.62	Procurement of consulting services to update the City's Intensity-Duration-Frequency (IDF) Curves to assist with the engineering and design of stormwater management systems. Services are expected to be completed by December 31, 2023.	Active Consultant is working on background data collection. This task should be completed by December 2023.	2023/12/31
30	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-034 CONSULTING SERVICES TO DEVELOP A CLIMATE CHANGE ADAPTATION PLAN	SUSTAINABILITY SOLUTIONS GROUP WORKERS COOPERATIVE Q/A SUSTAINABILITY SOLUTIONS GROUP	\$ 205,720.00	2023/12/31	\$ -	To provide consulting services to develop its first Climate Change Adaptation Plan. The Brampton Climate Change Adaptation Plan (CCAP) is intended to be a municipal-wide plan that integrates and builds upon the existing legislation, regulations, plans policies, programs, and actions that strive to establish a sustainable and resilient city and to protect the City's assets. It will provide a clear vision for how the City should develop, enhance, manage, and promote climate change adaptation action so that opportunities are maximized and vulnerabilities are reduced. The CCAP will examine current initiatives, identify strengths, weaknesses/risks, opportunities, and constraints, and recommend actions to improve climate change resilience in Brampton based on science and best management practices. It is anticipated to be completed in 15-18 months period.	Active Consultants are currently completing Component 3 of 7 (i.e., Vulnerability and Risk Assessment), which includes modeling and mapping the risk and vulnerabilities. To date, they have also completed the Background Review and have also hosted workshops with our technical advisory team, steering committee and stakeholder working group. Draft final adaptation plan is being targeted for end of year/early 2024.	2023/12/31
31	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-194 DEVELOPMENT ENGINEERING SUBDIVISION REVIEW PROCESS MODERNIZATION	RPMG LLP	\$ 149,500.00	2023/09/01	\$ 74,750.00	To review the City of Brampton's Development Engineering & Landscaping Design submission review and Fees and Securities Administration processes to identify opportunities to create greater efficiency and effectiveness in service delivery.	Active Project nearing completion. Progress at 95%. Workshops and meetings with stakeholders are complete. Analysis and draft recommendations are complete. Draft Final Report in review, comments and final approval in progress.	2023/09/30
32	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESMENT FOR A THREE YEAR PERIOD	ENGLOBE CORP.	\$ 200,000.00	2025/12/14	\$ 29,866.00	Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.	Active	2025/12/14

Appendix 1
Q2 2023
Active Consulting Service Contracts

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33	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESSMENT FOR A THREE YEAR PERIOD	EXP SERVICES INC.	\$ 200,000.00	2025/12/14	\$ 35,561.60	Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.	Active	2025/12/14
34	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESSMENT FOR A THREE YEAR PERIOD	WSP E & T CANADA LIMITED, A DIV OF WOOD CANADA LIMITED	\$ 200,000.00	2025/12/14	\$ 38,651.25	Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.	Active	2025/12/14
35	Planning, Building & Growth Management	Environment & Development Engineering	Competitive	1,3	RFP2022-238 PROJECT MANAGEMENT SERVICES FOR THE DETAILED DESIGN OF DOWNTOWN BRAMPTON FLOOD PROTECTION	P2I STRATEGIES LTD.	\$ 264,300.00	2025/07/31	\$ 27,341.37	To provide project management services for the City on detailed design of Downtown Brampton Flood Protection. Services include maintaining schedule, coordinating multiple technical teams and objectives, and providing look-ahead reporting on challenges and mitigation given the multiple moving parts and complexities of designing major drainage infrastructure in a constrained urban environment.	Active Consultant is providing services as per the contract.	2025/12/31
36	Planning, Building & Growth Management	Environment & Development Engineering	Limited Tendering	1,3	LT2023-093 DOWNTOWN BRAMPTON FLOOD PROTECTION DETAILED DESIGN EA ADVISORY AND TECHNICAL SUPPORT SERVICES	ANNELIESE GRIEVE STRATEGIC ENVIRONMENTAL	\$ 50,000.00	2025/07/31	\$ 3,600.00	To provide technical support and advisory services related to commitments made in the Downtown Brampton Flood Protection Environmental Assessment (EA). Said commitments will be addressed during ongoing detailed design of engineering works for flood protection as per the EA. In addition, the vendor will provide support for issues related to land acquisitions for implementation of the DBFP as expropriation will be required and the City must prepare for potential hearings of necessity for the lands being expropriated.	Active Consultant is advising on archaeological, property and environmental commitments.	2025/12/31
37	Planning, Building & Growth Management	Environment & Development Engineering	Cooperative	ALL	C2021-235 CONSULTING SERVICES TO DESIGN RESIDENTIAL HOME RETROFIT PROGRAM FOR THE CITY OF BRAMPTON, THE CITY OF MISSISSAUGA AND THE TOWN OF CALEDON	6893449 CANADA INC. (DUNSKY ENERGY CONSULTING)	\$ 216,474.14	2023/12/31	\$ 43,946.00	Consulting services to complete a Program Design Study that will provide the technical information, consultation, and strategic advice necessary to support the implementation of the PREP, which will improve the efficiency of residential energy use, reduce GHG emissions from the residential sector, increase resident energy savings and minimize up-front financial barriers to homeowners. This study aligns with existing International, Federal, Regional and Municipal plans/policies. The study location is city-wide.	Active Project started June 2022. Focus Area 1 Background Research is complete as of Q4 2022. Focus Area 2 Business Case Development is complete. Focus Area 3 Engagement is ongoing. Focus Area 4 Draft Program Design to be completed by end Q2 2023. Focus Area 5 Final Program Design to be completed Q4 2023.	2023/12/31
38	Planning, Building & Growth Management	Integrated City Planning	Competitive	6	COMMUNITY ENERGY PLAN TO INFORM THE HERITAGE HEIGHTS SECONDARY PLAN	GARFORTH INTERNATIONAL CANADA INC.	\$ 89,893.00	2023/12/31	\$ 89,418.00	The service/deliverable is to prepare a community energy plan to support the approval of the Heritage Heights Secondary Plan.	On Hold Pending the outcomes of the Ontario Land Tribunal	TBD
39	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	P2022-367 DEVELOPMENT OF A CITY-WIDE INCENTIVE PROGRAM FOR HOUSING	SHS INC.	\$ 59,978.00	2025/06/30	\$ -	To develop a City-wide Incentive Program for Housing. The primary objective of the housing incentive program is to incentivize and attract purpose-built rental and affordable housing throughout the city, in alignment with new incentives introduced through Bill 23. The work includes background research and financial analysis of potential incentives, development of the incentive program, development of an implementation and governance plan, as well as a monitoring program and marketing strategy.	New for the Quarter Active	2024/07/30
40	Planning, Building & Growth Management	Integrated City Planning	Competitive	6	PROFESSIONAL TRANSPORTATION PLANNING SERVICES FOR HERITAGE HEIGHTS	TOOLE DESIGN GROUP CANADA INC.	\$ 257,785.00	2023/12/31	\$ 251,797.50	The service/deliverable is to prepare transportation reports to support the approval of the Heritage Heights Secondary Plan.	On Hold pending the outcomes of the Ontario Land Tribunal	TBD

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41	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2016-015 CONSULTING SERVICES FOR COMPREHENSIVE ZONING BY-LAW REVIEW	WSP CANADA INC	\$ 984,649.70	2023/12/31	\$ 243,279.85	The service/deliverable is to prepare a new Comprehensive Zoning By-law for the City. The project started in 2016. The deliverable is a new Comprehensive Zoning By-law for the City. Background technical studies, a Zoning Strategy Report and two versions of the draft Comprehensive Zoning By-law have been delivered to date, with updates now re-starting to update to conform to new direction. The scope of work has changed since beginning of project in 2016. The new Comprehensive Zoning By-law is now to conform with the new Brampton Plan (Official Plan), which is currently out in draft for consultation. Pending deliverables include an updated Zoning Strategy Report, Review of the existing Zoning By-law's Special Sections and a revised draft of the Comprehensive Zoning By-law that conforms to the new direction outlined in Brampton Plan and integrates best practices that support the planning objectives of the City. Work has now recommenced this quarter to evaluate the necessary updates of previous draft work to meet the timeline of producing a draft Comprehensive Zoning By-law by November 2023. This project will aim to be completed in November 2024.	Active Q4 2023: Draft Comprehensive Zoning By-law completed and presented to the public utilizing the Streamline Development Approvals Fund monies allocated for the project. Q1-Q3 2023: Engagement on the draft Q4 2023: Finalization & Adoption	2024/12/30
42	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2019-076 CONSULTING SERVICES FOR BRAMPTON VISION 2040 – OFFICIAL PLAN REVIEW	WSP CANADA INC	\$ 844,348.75	2023/12/31	\$ 393,837.27	The service/deliverable is to prepare the new official Plan - Brampton Plan	Active Brampton Plan to Council for approval was planned for September 2022. The Province of Ontario introduced new legislation (Bill 23) which Brampton will need to conform to, the new end date is December 31, 2023. The City is working to finalize adoption for November 2023.	2023/12/31
43	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2020-232 DEVELOP A MUNICIPAL PARKING STRATEGY	IBI GROUP PROFESSIONAL SERVICES (CANADA) INC.	\$ 392,680.00	2023/09/30	\$ 350,644.62	Based on the findings of the Study to date, additional meetings with stakeholders were required to further develop the recommendations of the Study. As a result, a contract extension was needed including \$10,000 for additional meetings and documentation and time extension from June 30, 2023 to September 30, 2023.	Active On track for completion and presentation to Council in September 2023.	2023/09/30
44	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2021-252 CONSULTING SERVICES FOR REVIEW AND UPDATE OF THE TRANSPORTATION MASTER PLAN	HDR CORPORATION	\$ 482,865.00	2023/11/30	\$ 170,277.44	5 year review and update of the City of Brampton's Transportation Master Plan (TMP). The goal is to update the TMP policies, decision-making approaches and implementation plan to implement a changing policy landscape, including but not limited to, the spirit and strategic directions of Brampton's 2040 Vision, Term of Council Priorities, and Official Plan project objectives, work plan and emerging directions and policies.	Active Phase 1 is nearing completion (comments have been provided back to HDR for deliverables). Phase 2 tasks are underway. Round 1 of the public engagement concluded on July 31st. Equity workshop is being planned for Sept 2023.	2024/02/29
45	Planning, Building & Growth Management	Integrated City Planning	Competitive	4,6	RFP2022-029 CONSULTING SERVICES FOR A SECONDARY PLAN UPDATE OF THE AREA 40 BRAM WEST	TOOLE DESIGN GROUP CANADA INC.	\$ 299,500.00	2023/12/31	\$ 217,358.11	The purpose of the BramWest Secondary Plan Review is to develop a draft land use concept plan and population and employment forecasts, to inform future policy and necessary component studies that will provide the basis a Secondary Plan Update of the Area 40 – Bram West. It is anticipated to be completed in 12-15 months period. This is the first stage of setting the vision for the BramWest Secondary Plan Area in preparation for the completion of detailed studies.	Active Finalization of the concept plan will be completed this year. Additional work may filter into next year pending outcomes from the Heritage Heights OLT hearings.	2024/12/30
46	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	RFP2022-038 CONSULTING SERVICES TO DEVELOP AN ARCHAEOLOGICAL MANAGEMENT PLAN	ARCHAEOLOGICAL RESEARCH ASSOCIATES LTD.	\$ 142,900.00	2024/03/31	\$ 80,756.25	The project is still in its preliminary stage. Invoices have been raised and are currently processed through Accounts.	Active On track for targeted completion in 1 Year.	2024/03/31
47	Planning, Building & Growth Management	Integrated City Planning	Competitive	ALL	UPDATE TO MUNICIPAL REGISTER OF CULTURAL HERITAGE RESOURCES	ARCHAEOLOGICAL RESEARCH ASSOCIATES LTD.	\$ 97,150.00	2023/08/30	\$ 11,150.00	Consultant was procured to prepare a major review and update to the City's Register of Heritage Properties. Project commenced in 2022 but was put on hold briefly to review implications of Bill 23. It is now re-activated and proceeding	Active	2023/12/31

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48	Planning, Building & Growth Management	Integrated City Planning	Limited Tendering	ALL	HERITAGE HEIGHTS - INFRASTRUCTURE SERVICING STUDY	URBANTECH CONSULTING LEIGHTON-ZEN LTD	\$ 88,491.15	2023/12/31	\$ 81,825.00	Professional Engineering services to study how development will be serviced (Water, wastewater and Storm water) within the Heritage Heights Secondary Plan. This contract will result in an Infrastructure servicing study to inform the development of Heritage Heights.	Active This project started in the early 2010 to support the development of Heritage Heights, and was originally funded by the Landowners group. The project was subsequently put on hold given the uncertainties around the GTA West Corridor (Highway 413). With affirmed Council direction around the Highway, work has resumed and is expected to be completed by the end of 2022, however may need to be revised pending the outcomes of the OLT hearing for Heritage Heights.	T80 pending outcomes of the Ontario Land Tribunals (OLT)
49	Planning, Building & Growth Management	Integrated City Planning	Limited Tendering	1,3,6,7	LT2022-218 MAJOR TRANSIT STATION AREA POLICY FRAMEWORK	ARUP CANADA INC	\$ 650,000.00	2023/12/31	\$ 439,650.00	Consulting Services to prepare a Strategic Transportation and Master Servicing study to support Brampton's major transit station area policy framework.	Active Tasks completed in accordance with project schedule	2023/12/31
50	Planning, Building & Growth Management	Integrated City Planning	Limited Tendering	1,3	LT2022-226 INTEGRATED DOWNTOWN PLAN - DOWNTOWN STREETSCAPE MANUAL	OTAH	\$ 350,000.00	2023/07/31	\$ 42,223.70	Contract is for a Streetscape Manual for Downtown. Work is progressing as per the terms of reference and project schedule.	Active	2023/10/01
51	Planning, Building & Growth Management	Integrated City Planning	Limited Tendering	3	LT2023-080 CONSULTING SERVICES TO DEVELOP EXPRESSION OF INTEREST FOR THE DEVELOPMENT OF CAA LANDS	N. BARRY LYON CONSULTING	\$ 50,000.00	2023/12/31	\$ 43,045.00	Consultant is providing assistance in the drafting of an REIO for City Lands project.	Active	2023/09/30
52	Planning, Building & Growth Management	Planning, Building & Growth Management	Competitive	ALL	RFPQ2023-110 MANAGEMENT CONSULTING SERVICES - 2023 CURRENT STATE ANALYSIS	KPMG LLP	\$ 50,000.00	2023/12/31	\$ -	At the direction of Council, the City is undertaking a service review to determine if there are more efficient, effective or economical means to delivering its municipal services. The RFP was to prequalify a list of up to three (3) consulting firms per department/service category for a three (3) year period. The intent of this prequalification is to form a roster of vendors for Management Consulting Services as the needs for services related to this arise. KPMG is the first firm that has been retained under this RFP to conduct an update to their 2019 Service Deliver Review study.	New for the Quarter Active	2026/06/25
53	Public Works & Engineering	Building Design & Construction	Competitive	1	FAIRNESS MONITOR SERVICES FOR THE CONSTRUCTION MANAGEMENT OF THE CENTER FOR INNOVATION	ROBINSON GLOBAL MANAGEMENT INC	\$ 51,200.00	2023/07/31	\$ 10,976.00	The Fairness Monitor assists throughout and provide oversight of the construction management procurement process to ensure and verify that the process has been conducted in a fair and objective manner. The Fairness Monitor's role is to oversee within an advisory capacity, as defined or amended by the City and shall not hinder or negatively affect the City's authority and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City. The Construction Manager RFP is still being developed and the Fairness Monitor reviewed the first draft. An EOI process for the project was started by the Office of the CAO; therefore, RFP to hire a Construction Manager is currently on hold pending the outcome of the EOI – tentatively Q4 2023. As a result and due to the uncertainty of the future of the project, including the CM delivery method, BDC notified the vendor that the contract will not be extended further beyond July 31, 2023. The vendor confirmed that there are no outstanding payments and no further invoices to be received.	Work is complete.	2023/07/31
54	Public Works & Engineering	Building Design & Construction	Competitive	6	Q2022-246 FAIRNESS MONITOR SERVICES FOR THE CONSTRUCTION MANAGER PROCUREMENT AT EMBLETON COMMUNITY CENTRE	ROBINSON GLOBAL MANAGEMENT INC	\$ 46,000.00	2023/09/30	\$ 11,500.00	Fairness Monitor services for the Construction Manager procurement for the new Embleton Community Centre. The Fairness Monitor will assist throughout and provide oversight of the construction management procurement process to ensure and verify that the process has been conducted in a fair and objective manner. The Fairness Monitor's role shall be to oversee within an advisory capacity, as defined or amended by the City and shall not hinder or negatively affect the City's authority and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City. The RFP is still being developed and the consulting services are still ongoing until a construction manager is selected. The CCDCSB Agreement Supplemental conditions are currently being finalized with Legal, Purchasing and BDC. Upon completion the fairness review will commence.	Active	2023/11/30

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55	Public Works & Engineering	Building Design & Construction	Competitive	6	Q2023-072 FINANCIAL ADVISORY AND EVALUATION SERVICES FOR THE CONSTRUCTION MANAGER PROCUREMENT FOR EMBLETON COMMUNITY CENTRE	ERNST & YOUNG LLP	\$ 85,000.00	2024/01/23	\$ -	Financial Advisory and Evaluation Services for the Construction Manager Procurement for the new Embleton Community Centre. The Financial Advisory consultant will support the City in developing financial submission requirements for the CM RFP and perform the evaluation of submissions as part of the overall evaluation process.	Active	2023/11/30
56	Public Works & Engineering	Building Design & Construction	Limited Tendering	10	172023-104 FINANCIAL ADVISORY SERVICES TO RETAIN A CONSTRUCTION MANAGER FOR THE NEW BRAMPTON TRANSIT FACILITY	ERNST & YOUNG LLP	\$ 80,000.00	2023/10/01	\$ -	Financial advisory consulting services performing financial due diligence related to procurement of a Construction Manager (CM) for the Johnston Transit Facility through single stage RFP process. Develop financial submission requirement, evaluation framework, commercial terms, participate in financial submission evaluation, and reporting. CM delivery method using CCDC 5B. Option includes General Procurement advisory services such as proponent RFI's, meetings on Financial or Commercial terms, negotiations to support CM procurement.	Active	2023/10/01
57	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	RFP2019-059 CONSULTANT TO PROVIDE INSPECTION, TESTING FOR THE ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS - PART A 150 FACILITIES	OH ENVIRONMENTAL INC.	\$ 337,890.00	2023/12/31	\$ 295,248.00	To provide inspection, testing and consulting services for the Designated Substances for the City of Brampton building portfolio for a two (2) year period with optional renewals of two (2) additional one (1) year periods. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. PO is expected to be completed and closed by December 31, 2023.	Active	2023/12/31
58	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	RFP2019-059 CONSULTANT TO PROVIDE INSPECTION, TESTING FOR THE ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS - PART B AS AND WHEN REQUIRED BASIS	ECOH MANAGEMENT INC	\$ 315,100.00	2024/02/28	\$ 232,410.00	To provide inspection, testing and consulting services for Asbestos Containing Materials (ACMs) and various Designated Substances and Mould on as needed basis for the City of Brampton building portfolio for a two (2) year period with optional renewals of two (2) additional one (1) year periods. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. PO is expected to be completed and closed by February 28, 2024.	Active	2024/02/28
59	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	RFP2019-059 CONSULTANT TO PROVIDE INSPECTION, TESTING FOR THE ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS - PART B AS AND WHEN REQUIRED BASIS	SAFETECH ENVIRONMENTAL LIMITED	\$ 124,300.00	2024/02/28	\$ 49,710.00	To provide inspection, testing and consulting services for Asbestos Containing Materials (ACMs), various Designated Substances and Mould on as needed basis for the City of Brampton building portfolio for a two (2) year period with optional renewals of two (2) additional one (1) year periods. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. PO is expected to be completed and closed by February 28, 2024.	Active	2024/02/28
60	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	6,9	RFP2023-020 DEEP ENERGY RETROFIT STUDIES FOR CASSIE CAMPBELL COMMUNITY CENTRE AND SAVE MAX SPORTS CENTRE	WALTERFEDY INC.	\$ 115,803.00	2023/12/30	\$ -	This Project is aimed at conducting ASHRAE Level 3 investment-grade Deep Energy Retrofit feasibility studies on improving energy performance and meeting Zero Carbon targets for the following two (2) facilities: 1. Cassie Campbell Recreation Centre (1050 Sandalwood Plwy West). 2. Save Max Sports Centre (1495 Sandalwood Plwy East) Each investment grade study will include a total of eight (8) energy modelling scenarios. This includes the energy modelling of one (1) baseline model for the existing scenario, one (1) business-as-usual like-for-like replacement scenario, and six (6) post-retrofit scenarios for 80% and 100% emission reductions. The ultimate goal of these studies is to provide post-retrofit scenario options that would obtain Canada Green Building Council's (CaGBC) Zero Carbon Building (ZCB) certifications for design (the latest version being V-3) for these two facilities.	New For This Quarter Active	2023/12/05
61	Transit	Transit Development	Competitive	ALL	RFP2023-064 CONSULTING SERVICES FOR THE DOWNTOWN BRAMPTON TRANSIT HUB, TRANSIT PROJECT ASSESSMENT PROCESS AND SUPPORTING STUDIES	HDR CORPORATION	\$ 947,845.24	2025/11/15	\$ -	To provide consulting services for the Downtown Transit Hub (bus terminal) Transit Project Assessment Process (TPAP), and supporting studies. The project will output the Environmental Project Report (EPR) that will include preliminary design for the Transit Hub core transit infrastructure.	Active	Mid-2025
62	Transit	Transit Services	Competitive	ALL	CLIMATE LENS STUDIES FOR BRAMPTON TRANSIT ICIP APPLICATIONS	STANTEC CONSULTING LTD	\$ 41,700.00	2023/12/31	\$ 30,231.00	As part of the City's ICIP applications, a Federal requirement through Infrastructure Canada requires the completion of a CLA (Climate Lens Assessments) for Transit's funding applications.	Active	TBD

Appendix 1
Q2 2023
Active Consulting Service Contracts

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63	Transit	Transit Services	Competitive	ALL	RFP/2021-084 BRANDING, MARKETING AND LAUNCH EVENTS FOR HURONTARIO LIGHT RAIL TRANSIT	BARRETT AND WELSH INC.	\$ 232,500.00	2023/12/31	\$ 161,250.00	In partnership with the City of Mississauga, this includes the branding, marketing and launch events for the Hurontario Light Rail Transit (HuLRT) project. Phase 1 and 2 includes research, brand name and visual identity development with an estimated completion date of December 2021. Phase 3 includes a marketing campaign promoting the service launch of the HuLRT through outreach, advertisements, digital and social media promotions.	Active	2024/12/31
64	Transit	Transit Services	Competitive	ALL	RFP/2021-231 CONSULTING SERVICES FOR A FIVE YEAR BUSINESS PLAN FOR BRAMPTON TRANSIT	LEFT TURN RIGHT TURN LTD.	\$ 233,000.00	2023/07/31	\$ 228,300.00	This project is for the development of the 2023-2027 Transit Business Plan. The plan: a)Informs the core transit transportation business by, in alignment with the City's Transportation Master Plan, determining the resources needed to satisfy demand, i.e., service hours, recommend service model, buses, operators, maintenance and administration services. b)Evaluates the impact of electrification and the actions necessary to prepare Brampton Transit to take full advantage of new technologies and service models like mobility as a service. c)Updates Transit's Fare Strategy	Active	2023/10/30