

Appendix 2  
Q1 2023

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
1	Community Services	Cultural Services	Competitive	1	T2023-031 LIGHTING RETROFIT AT ROSE THEATRE	EEL LINE CORPORATION	\$ 599,000.00			Upgrade lobby lighting at The Rose Theatre in downtown Brampton. It is anticipated to be completed by September 1, 2023.
2	Community Services	Parks Maintenance and Forestry	Competitive	6	RFP2023-118 DETAILED DESIGN AND CONTRACT ADMINISTRATION FOR THE DEVELOPMENT OF A FIELD HOCKEY AND MULTISPORT TRAINING DOME AND COMFORT STATION AT CASSIE CAMPBELL COMMUNITY CENTRE	LANDSCAPE PLANNING LIMITED	\$ 535,942.00			Detail design services, preparing specifications, construction contract administration and commissioning for the development of a Field Hockey and Multisport Training Dome and Comfort Station at Cassie Campbell Community Centre. This supports the City's initiative to provide facilities that promote and enhance sporting and recreational activities. Detail design is anticipated to be completed by Q1 2024.
3	Community Services	Parks Maintenance and Forestry	Competitive	ALL	T2023-004 ARTIFICIAL TURF FIELD MAINTENANCE	DOL TURF RESTORATION LTD.	\$ 103,503.68			To provide maintenance to artificial turf fields for a six month period, with 4 8-month optional renewal periods.
4	Community Services	Parks Maintenance and Forestry	Competitive	ALL	T2023-064 IRRIGATION SYSTEMS REPAIRS & MAINTENANCE FOR A THREE YEAR PERIOD	ENVIROTURF LANDSCAPE IRRIGATION INC.	\$ 563,800.75			To provide irrigation system repairs and maintenance for a three year period, with 2 1-year optional renewal periods. Irrigation systems maintenance service include repairs, spring startup, winterizing and system upgrades to sports field, garden bed, community garden and cemetery irrigation systems.
5	Community Services	Parks Maintenance and Forestry	Contract Extension	10	RFP2020-189 DETAIL DESIGN AND CONTRACT ADMINISTRATION FOR THE COMMISSIONING OF SANDALWOOD HEIGHTS ADVENTURE PARK	NAK DESIGN STRATEGIES INC	\$ 397,500.00		\$ 111,825.00	Consulting service for concept development, detailed design, contract administration and commissioning of Sandalwood Heights Adventure Park. A contract extension was required as a result of a change in scope to the project.
6	Community Services	Parks Maintenance and Forestry	Contract Extension	ALL	T2019-051 TREE MAINTENANCE SERVICES	DAVEY TREE EXPERT CO OF CANADA	\$ 1,715,063.28		\$ 100,000.00	Tree Maintenance Services across the City of Brampton for a three year period, with 2 1-year optional renewal periods. A contract extension was required due to a price increase that was established at the time of renewal. A competitive procurement process will be conducted to establish a new contract at the end of the renewal term.
7	Community Services	Parks Maintenance and Forestry	Contract Extension	ALL	T2021-187 CONSTRUCTION WORKS AT VARIOUS PARKS FOR THE 2021/2022 PARKS ENHANCEMENT AND COMMUNITY LIVING PROJECTS	BOND PAVING & CONSTRUCTION INC	\$ 2,532,750.00		\$ 1,102,000.00	Miscellaneous construction works at various parks for the 2021/222 Parks enhancement and Community Living Projects. A contract extension was required as a result of additional funding needed to complete various park projects requested by Council. Funding is needed to repair and maintain the park's infrastructure, improve the quality of park facilities, and provide additional amenities for park-goers. Without this funding, these necessary projects cannot be completed, and the park will not be able to reach its full potential.

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8	Community Services	Parks Maintenance and Forestry	Contract Extension	ALL	T2021-233 HEAVY DUTY TWO-SIDED PICNIC TABLES	HENDERSON RECREATION EQUIPMENT LTD	\$ 114,000.00		\$ 117,924.52	Supply and delivery of heavy duty two sided picnic tables as required for a two year period, with 2 1-year optional renewal periods. Continued access to the supply and delivery of heavy duty picnic tables is required to maintain parks, etc. A contract extension was required as a result of a high number of community requests for picnic tables, we required additional funds to place another order to meet the demands. Therefore we used the 2023 approved capital funding for picnic tables to top up the Purchase Order.
9	Community Services	Parks Maintenance and Forestry	Contract Renewal	ALL	T2018-030 GARBAGE CANS	SUSTAINABLE SITE SOLUTIONS INC.	\$ 317,488.42	\$ 70,000.00		Supply and delivery of Garbage Cans (Rangers) throughout the City of Brampton for a three year period, with 2 1-year optional renewal periods. As these garbage cans (Rangers) require replacement at regular intervals the contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
10	Community Services	Parks Maintenance and Forestry	Contract Renewal	1,2,3,4,5,6,9,10	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES - AREA 1, AREA 2, AREA 3, AREA 5	TRUSERVE GROUNDCARE INC / CLINTAR LANDSCAPE MANAGEMENT	\$ 5,728,969.02	\$ 46,125.75		Landscape Maintenance/Grass Cutting for Areas 1,2,3 & 5 within the City of Brampton for a five year period. Preapproved funds were added to the contract for its final year as performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
11	Community Services	Parks Maintenance and Forestry	Contract Renewal	ALL	T2020-175 WATERING SERVICES FOR HANGING BASKETS, PLANTERS AND PLANTING BEDS - PART B PLANTING BEDS	1943349 ONTARIO LTD. O/A KIRBYCO GENERAL	\$ 489,827.25	\$ 250,000.00		The contract is for watering services for Planters and Hanging Baskets across the City of Brampton; for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
12	Community Services	Recreation	Competitive	7	T2023-173 SUPPLY AND INSTALLATION OF PERMANENT FENCE FOR CHINGUACOUSY PARK WADING POOL	ANTHONY FURLANO CONSTRUCTION INC.	\$ 162,000.00			To supply and install permanent fencing for Chinguacousy Park Wading Pool. Substantial Completion is expected by August 15, 2023.
13	Community Services	Recreation	Limited Tendering	7	LT2023-161 CHINGUACOUSY PARK TENNIS BUBBLE HVAC	FARLEY MANUFACTURING INC.	\$ 206,606.00			The Farley Group is the City of Brampton's current contractor for demand and preventative maintenance for all City air supported structures. The Chinguacousy Park Tennis bubble and supporting mechanical is an original Farley installation. Farley is the only North American provider for the custom manufactured supporting Mechanical and HVAC replacement for the existing Tennis Bubble. It is anticipated to be completed by December 31, 2023.

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14	Corporate Support Services	Digital Innovation & IT	Competitive	ALL	C2023-084 END USER TECHNOLOGY PRODUCTS AND SERVICES FOR A THREE YEAR PERIOD - PERSONAL COMPUTING DEVICES AND SERVICES	COMPUCOM CANADA CO	\$ 4,500,000.00			To provide end user technology products and services for City staff for a three year period, with 2 1-year optional renewal period.
15	Corporate Support Services	Digital Innovation & IT	Competitive	ALL	RFP2022-016 AUDIO VISUAL SYSTEMS FOR A THREE YEAR PERIOD	AATEL COMMUNICATIONS INC	\$ 1,050,000.00			To supply, maintain, support and install services for audio visual equipment for a three year period, with 2 1-year renewal period.
16	Corporate Support Services	Digital Innovation & IT	Competitive	ALL	T2023-098 IBM HARDWARE, SOFTWARE, ANNUAL MAINTENANCE & SUPPORT AND PROFESSIONAL SERVICES FOR A THREE YEAR PERIOD	2324523 ONTARIO INC. O/A FAHM TECHNOLOGY PARTNERS	\$ 532,042.03			To supply IBM hardware, software, annual maintenance & support and professional services for a three year period, with 1 1-year optional renewal period.
17	Corporate Support Services	Digital Innovation & IT	Competitive (Consulting Services)	ALL	RFP2022-175 CONSULTING SERVICES FOR BENTLEY OPEN ROADS DESIGNER CONFIGURATION AND MIGRATION	THE ENVISION GROUP, INC	\$ 624,820.00			Consulting Services for configuration of an OpenRoads Designer and OpenSite solution for Capital Works specific to their design and construction processes. It is anticipated to be completed by December 31, 2024.
18	Corporate Support Services	Digital Innovation & IT	Limited Tendering	ALL	LT2023-089 FRONT DESK ENTERPRISE LICENSING FOR A THREE YEAR PERIOD	FRONTDESK QUEUE MANAGEMENT SYSTEMS INC.	\$ 333,315.60			Queuing Management online reservation service for a three year period, with 2 1-year optional renewal periods. The enterprise license allows us to deploy this queuing/reservation booking solution to additional operating departments at no additional cost. This new licensing model is more cost effective. This solution is part of Brampton's Skip the Line offering allowing citizen's to book appointments with the Clerks, Building and Animal Services as well as provide a queuing service for walk-ins.

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19	Corporate Support Services	Digital Innovation & IT	Limited Tendering	ALL	LT2023-212 LICENSE MIGRATION FOR THE FULL PEOPLESOF RECRUITING SOLUTIONS SUITE	ORACLE CANADA ULC	\$ 250,076.24			<p>License migration for the full Peoplesoft Recruiting Solutions Suite for a one year period. Additional software licensing to leverage the City's existing technology footprint, Oracle PeopleSoft Enterprise HCM (Human Capital Management) Recruiting Solutions functionality to deliver the requirements identified by Human Resources. Additionally, this solution provides significant cost savings and opportunities for efficiencies including but not limited to:</p> <ul style="list-style-type: none"> <li>- The City is already partially licensed for PeopleSoft Enterprise Recruiting Solutions functionality and Savings opportunities by leveraging existing technical infrastructure already in place</li> <li>- The PeopleSoft platform comes delivered with additional tools for reporting, dashboards, workflows, security and integrations that can be leveraged to meet business needs</li> <li>- Support team resources have experience supporting and maintaining the PeopleSoft platform, which minimizes training needs to the specific recruiting setup, configuration and functionality</li> </ul>
20	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	BLUEBEAM SOFTWARE LICENSES, CONFIGURATION AND MAINTENANCE	GRAITEC INC.	\$ 184,450.55		\$ 55,200.00	Bluebeam software licenses, configuration and maintenance for a five year period. A contract extension was required for annual subscription costs. Used primarily by Planning and Building applications and building permits. Additional maintenance was needed for the additional licensing purchased for use due to growth of the use of the product for Building and additional users from Planning and Works.
21	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	CYBERSECURITY SERVICES	DIFENDA INC.	\$ 584,000.00		\$ 216,000.00	Security operations centre monitoring 24x7, managed detection and response services. A contract extension was required for completion of a new procurement process.
22	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	N2014-010 MOBILE HARDWARE AND SERVICE PLANS	ROGERS COMMUNICATION PARTNERSHIP	\$ 9,782,275.91		\$ 362,043.00	Rogers is one of 2 suppliers of Mobility communication services and hardware. Services include mobile voice and data services. Provide telecommunications to Fire, Parks, Animal Services, Works, Transportation, Transit and Corporate staff including Council and Mayors office. A contract extension was required as a result of additional services and growth.
23	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	NRFP2020-028 IMPLEMENTATION AND PROFESSIONAL SERVICES FOR ITSM / ITIL SERVICE MANAGEMENT SOLUTION	XIFINTI SOLUTIONS INC	\$ 1,294,920.61		\$ 150,000.00	Implementation and professional services for ITSM/ITIL service management solution for a three year period. A contract extension was required as a result of Spend Intelligence Module of Ivanti Neurons for enhanced visibility and asset management for IT. Enterprise Incident and Service Request Management System includes IT Asset Management, Change Management, Release Management, Knowledge Management and Client Self Services. System is used by IT, HR, Security, Facilities, Events, Strategic Communications, Payroll, Internal Design Services and other business units to manage automated workflows.

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24	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	NRFP2020-165 FACILITIES MANAGEMENT SOLUTION	VFA CANADA CORPORATION, AN ACCRUENT COMPANY	\$ 1,331,296.54		\$ 53,977.31	Supply, implementation, maintenance and support services for Facilities Management Solution(s) for a five year period, with 2 1-year optional renewal periods. A contract extension was required as a result of additional professional services for the implementation of the new Facility Management solution.
25	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	NT2020-084 RENEWAL AND PURCHASE OF TRICENTIS QTEST (CLOUD) LICENSES	TRICENTIS USA CORP.	\$ 240,558.57		\$ 79,441.00	Tricentis qTest Licencing Suite Software as a Service for a six month period, with 4-1 year optional renewal periods. A contract extension was required as a result of an automated testing toolset as approved through the 2023 Approved Capital budget.
26	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	RFP2015-049 CORPORATE RADIO SOLUTION	RADIOCO LTD. O/A KELCOM	\$ 3,816,742.66		\$ 116,751.00	Corporate radio solution for a five year period, with 10-1 year optional renewal periods. A contract extension was required to facilitate the moves of Service Brampton and the Security Command Centre from 150 Central Park Drive (Civic Centre) to accommodate the building takeover by TMU.
27	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	RFP2018-047 ENFORCEMENT MOBILE TECHNOLOGY	ACCEO SOLUTIONS INC.	\$ 1,246,451.32		\$ 44,709.00	Supply, delivery and implementation of an enforcement mobile technology for a five year period. A contract extension was required to pay for additional capital project work to Online Screening & Hearing.
28	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	RFP2019-008 COMPUTER AIDED DISPATCHING SYSTEM FOR THE JOINT FIRE COMMUNICATION CENTRE	MOTOROLA SOLUTIONS CANADA INC	\$ 5,512,782.89		\$ 1,136,787.55	Replacement of Computer Aided Dispatching (CAD) system for the Joint Fire Communication Centre for a five year period, with 3-5 year optional renewal periods. A contract extension was required to purchase additional NG911 products and services utilizing funds from the provincial grant. The extension covered the following: Vesta MDR, Vesta Equipment and SI, P1 CAD Direct GPS, P1 CAD Tablet Command Interface and P1 CAD Handheld Licenses.
29	Corporate Support Services	Digital Innovation & IT	Contract Extension	ALL	RFP2022-122 TIBCO PLATFORMS DEVELOPMENT	PEACOM INC	\$ 152,250.00		\$ 160,000.00	Professional services for TIBCO Platforms Development for a fourteen month period, with 1 1-year optional renewal period. A contract extension was required to provide professional services to assist with the Development Services, Fire and Building Dashboards, also to enhance CRM Service Brampton integration solutions, and to migrate Property MDM to Omnigen.

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30	Corporate Support Services	Digital Innovation & IT	Contract Renewal	ALL	LT2021-008 ASSETWORKS M5 LICENCES, MAINTENANCE AND SUPPORT SERVICES	ASSET WORKS	\$ 778,484.51	\$ 3,175.68		AssetWorks M5 Licenses and Maintenance and Support services for a 5 year period, with 2 3-year optional renewal periods. Preapproved funds were added for additional equipment for the Fuel Management Pilot that is currently underway.
31	Corporate Support Services	Digital Innovation & IT	Contract Renewal	ALL	NT2022-091 MICROSOFT ENTERPRISE PRODUCTS AND SERVICES	CDW CANADA CORPORATION	\$ 10,375,076.74	\$ 600,000.00		Microsoft Enterprise products and services for a three year period, with 2 3-year optional renewal periods. Preapproved funds were added for the additional licensing requirements.
32	Corporate Support Services	Digital Innovation & IT	Contract Renewal	ALL	RFP2019-085 ACCOUNTS PAYABLE AUTOMATION SOLUTION	AST CANADA INC	\$ 893,272.41	\$ 247,872.00		Implementation of an Accounts Payable Automation Solution for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract. For the purpose of leveraging managed services with AST Canada to provide support and enhancement services as related to support of the Accounts Payable Automation Solution.
33	Corporate Support Services	Finance	Limited Tendering (Consulting Services)	ALL	LT2023-087 CONSULTING SERVICES FOR 2024 DEVELOPMENT CHARGES BACKGROUND STUDY AND NEW DC BY-LAWS	HEMSON CONSULTING LTD	\$ 150,000.00			The DC Background Study is a requirement mandated under the DC Act for municipalities to establish development charge rates that will applied to all developments that will occur within its boundaries. The revenue generated will be used to fund the infrastructure required to service growth in population and employment.
34	Corporate Support Services	Finance	Contract Renewal	ALL	LT2019-016 BLOOMBERG TERMINAL - ACCESS TO MULTIPLE USERS.	BLOOMBERG FINANCE L.P.	\$ 125,080.00	\$ 27,660.00		Bloomberg terminal access for the banking and investment unit of Finance Division for a one year period, with 4-1 year optional renewal periods. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
35	Corporate Support Services	Organizational Performance & EDI	Limited Tendering	ALL	LT2023-222 SAAS SOLUTION TO ENABLE ORGANIZATION PERFORMANCE DATA VISUALIZATION FOR A THREE YEAR PERIOD	ASCENDANT STRATEGY MANAGEMENT GROUP, LLC DBA CLEAR POINT STRATEGY	\$ 170,000.00			Saas solution to enable organization performance data visualization for a three year period, with 2-1 year optional renewal periods. ClearPoint is an organizational performance and strategy software application used to manage KPI data, create data visualization and dashboards, and manage reporting workflows. ClearPoint will integrate organizational performance products (dashboards, service plans, data inventories, etc.) into a single platform resulting in process efficiencies and an enhanced user experience. These benefits will improve our ability to drive data-driven decision-making.

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36	Corporate Support Services	Strategic Communications, Tourism & Events	Limited Tendering	ALL	LT2023-039 PLATFORM FOR MANAGING SOCIAL MEDIA FOR CORPORATE ACCOUNTS FOR A THREE YEAR PERIOD	HOOTSUITE INC.	\$ 135,729.00			Enables enterprise-wide social media scheduling, posting, monitoring, and reporting for all corporate social media administrators. Provides delivery of regular training and industry reports to corporate social media account users.
37	Corporate Support Services	Strategic Communications, Tourism & Events	Contract Extension	ALL	C2021-039 MARKETING AND PROMOTIONAL PRODUCTS	SCORE PROMOTIONAL MARKETING INC.	\$ 250,000.00		\$ 150,000.00	Supply and delivery of branded promotional products. A contract extension was required as a result of higher than expected usage.
38	Fire & Emergency Services	Fire & Emergency Services	Competitive	ALL	RFP2022-303 ONE AIR LIGHT REHABILITATION UNIT	DEPENDABLE TRUCK AND TANK LIMITED	\$ 699,800.00			To provide one Air Light unit, which is a specialized piece of firefighting apparatus required to provide supplemental lighting, and self-contained breathing apparatus (SCBA) air bottles at the scene of an emergency. The air light refill SCBA bottles while on the scene of an emergency. The unit is anticipated to be delivered by November 30, 2024.
39	Fire & Emergency Services	Fire & Emergency Services	Limited Tendering	ALL	LT2023-006 FIRE HOSES FOR A ONE YEAR PERIOD	2430174 ONTARIO INC. O/A MUNICIPAL EQUIPMENT	\$ 250,000.00			Supply and delivery of fire hoses for a one year period, with 5-1 year optional renewal periods.
40	Fire & Emergency Services	Fire & Emergency Services	Limited Tendering	ALL	LT2023-166 F-500 ENCAPSULATING FOAM FOR A THREE YEAR PERIOD	DARCH FIRE INC	\$ 300,000.00			Supply and delivery of F-500 encapsulating foam for a three year period, with 2-1 year optional renewal periods.
41	Fire & Emergency Services	Fire & Emergency Services	Limited Tendering	ALL	LT2023-174 REPAIR SERVICES AND PARTS FOR E-ONE FIRE VEHICLES AND EQUIPMENT FOR A THREE YEAR PERIOD	DARCH FIRE INC	\$ 180,000.00			Repair services and parts for E-One Fire vehicles and equipment for a three year period, with 4-1 year optional renewal periods.
42	Fire & Emergency Services	Fire & Emergency Services	Limited Tendering	ALL	LT2023-184 GLOBE SUPREME STRUCTURAL LEATHER FIREFIGHTING BOOTS FOR A ONE YEAR PERIOD	SAFEDESIGN APPAREL LTD	\$ 250,000.00			Supply and delivery of Globe Supreme structural leather Firefighting boots for a one year period, with 4-1 year optional renewal periods.

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43	Fire & Emergency Services	Fire & Emergency Services	Contract Extension	ALL	"SCOTT" OPEN CIRCUIT SELF-CONTAINED BREATHING APPARATUS AND AIR PAK CYLINDERS REPAIRS AND WARRANTY PARTS	3635112 CANADA INC. O/A M&L SUPPLY, FIRE & SAFETY	\$ 55,940.93		\$ 74,000.00	Supply and delivery of "Scott" Open Circuit self-contained breathing apparatus and air pak for a one year period, with 1 1-year optional renewal period. A contract extension was required to pay outstanding invoices prior to March 31, 2023.
44	Fire & Emergency Services	Fire & Emergency Services	Contract Extension	ALL	RFP2022-303 ONE AIR LIGHT REHABILITATION UNIT	DEPENDABLE TRUCK AND TANK LIMITED	\$ 699,800.00		\$ 116,486.00	One (1) air light rehabilitation unit. A contract extension was required as a result of a price increase as the engine specified is no longer supplied and change in chassis to accommodate. The generator and light tower installation planned for after the air light/rehab truck was completed would be a major project as reinforcements and/or compartment modifications may be required taking the truck out of service until completed. With the vehicle not built, it would be beneficial and cost-effective to have these components added now.
45	Fire & Emergency Services	Fire & Emergency Services	Contract Renewal	ALL	"SCOTT" OPEN CIRCUIT SELF-CONTAINED BREATHING APPARATUS AND AIR PAK CYLINDERS REPAIRS AND WARRANTY PARTS	3635112 CANADA INC. O/A M&L SUPPLY, FIRE & SAFETY	\$ 129,940.93	\$ 120,000.00		Supply and delivery of "Scott" Open Circuit self-contained breathing apparatus and air pak for a one year period, with 1 1-year optional renewal period. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
46	Fire & Emergency Services	Fire & Emergency Services	Contract Renewal	ALL	RFP2018-009 STRUCTURAL FIREFIGHTING BUNKER GEAR AND FIREFIGHTER STATION AND WORKWEAR UNIFORMS	STARFIELD-LION COMPANY	\$ 2,244,710.75	\$ 140,000.00		The contract is for supply and delivery of structural firefighting bunker gear and firefighting station/workwear for a one year period with 5 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
47	Fire & Emergency Services	Fire & Emergency Services	Contract Renewal	ALL	T2021-248 VARIOUS CLOTHING ITEMS AND CARRYING BAGS - ITEM 1 DRESS SHOES, ITEM 3 SAFETY BOOTS, ITEM 15 T-SHIRT SHORT SLEEVE & ITEM 16 T-SHIRT LONG SLEEVE	URBAN TACTICAL BRANTFORD LTD	\$ 113,410.00	\$ 100,000.00		Supply and delivery of various clothing items and carrying bags for a one year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
48	Fire & Emergency Services, Public Works & Engineering	Fire & Emergency Services, Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2021-180 TIRES AND ASSOCIATED SERVICES	566345 ONTARIO LTD./APPLEWOOD TIRE SALES & SERVICE	\$ 845,365.68	\$ 179,995.00		Supply and delivery of tires and associated services for City of Brampton Vehicles for a two year period, with 3 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
49	Legislative Services	Enforcement & By-Law Services, Animal Services	Contract Renewal	ALL	RFP2019-022 VARIOUS CLOTHING ITEMS FOR BRAMPTON ENFORCEMENT & BY-LAW AND ANIMAL SERVICES	FRONTLINE OUTFITTERS LTD	\$ 378,190.50	\$ 127,000.00		Supply and delivery of various clothing items for Brampton Enforcement & By-law and Animal Services for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.



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50	Planning, Building and Growth Management	Development Services & Design	Limited Tendering (Consulting Services)	ALL	LT2023-158 CONSULTING SERVICES FOR THE DEVELOPMENT APPLICATION REVIEW PROCESS	DILLON CONSULTING LIMITED	\$ 215,000.00			Consulting service to complete continuous improvement and other process/document redesign activities related to development application review process. It is anticipated to be completed by November 30, 2023.
51	Planning, Building and Growth Management	Development Services & Design	Contract Extension	ALL	LT2023-158 CONSULTING SERVICES FOR THE DEVELOPMENT APPLICATION REVIEW PROCESS	DILLON CONSULTING LIMITED	\$ 215,000.00		\$ 147,998.00	Council has recently passed a motion directing staff to complete a Value for Money audit on the Accela software system used by the Development Services and Design team for development application review. The vendor is currently on contract with the City to complete continuous improvement implementation activities related to the Development Application review process. The implementation work, and the value for money audit, both need to be completed by November 2023. The continuous improvement work is being funded through Provincial funding (Streamline Development Approval Funds). The Value for Money audit will also be paid for using this fund. Given Dillon's involvement in development application review improvements, the funding source, and the time requirements, it would be cost effective to advance this body of work within the scope of the existing contract with the vendor.
52	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	8,10	T2023-181 STORMWATER MONITORING FOR BURREL HOLLOW POND AND UPPER RIDGE POND	MATRIX SOLUTIONS INC.	\$ 148,998.93			Pre and post construction monitoring requirements for the Burrells Hollow Pond and the Upper Ridge Pond. The Burrells Hollow Pond is located at the northwest intersection of Castlemore Rd and Goreway Dr. The Upper Ridge Pond is located at 58 Valleycreek Drive and southeast of Castlemore Rd and Goreway Drive. The main components of the monitoring include 1 Year of pre-construction monitoring (2023), 4 Years of post construction monitoring (2024, 2025, 2026, 2027), continuous flow monitoring and water sampling, manual grab water quality sampling and annual reporting. It is anticipated to be completed by March 31, 2029.
53	Planning, Building and Growth Management	Environment & Development Engineering	Contract Renewal	1,3	RFP2022-012 DETAILED DESIGN OF DOWNTOWN BRAMPTON FLOOD PROTECTION WORKS	AECOM CANADA LTD.	\$ 4,757,423.00	\$ 290,480.75		In-scope work to assess design alternatives for CN crossing at Etobicoke Creek in order to mitigate impacts to St. Mary's Cemetery (closure of cemetery, removal and relocation of interred). Pre-approved funds were added as impacts to Cemetery could result in delays, hence City is negotiating with CN Rail on alternative designs for the crossing and is required assess each with respect to both impacts on adjacent property and impacts to CN rail operations on their critical corridor.
54	Planning, Building and Growth Management	Integrated City Planning	Contract Extension	ALL	RFP2020-232 MUNICIPAL PARKING STRATEGY	IBI GROUP PROFESSIONAL SERVICES (CANADA)	\$ 382,680.00		\$ 10,000.00	To develop a Municipal Parking Strategy for the City of Brampton. The original scope of the Downtown Parking Implementation component of the Municipal Parking Strategy included seven meetings that have been held to engage the external and internal stakeholders. However, based on the findings of the study to date, additional meetings with the stakeholders were required to further develop the recommendations of the study. As a result a contract extension was needed from June 30, 2023 to September 30, 2023.

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55	Public Works & Engineering	Building Design & Construction	Competitive	3	Q2023-088 REPLACEMENT OF MECHANICAL EQUIPMENT AT 2 CHAPEL STREET	JOE PACE & SONS CONTRACTING INC	\$ 176,390.00			To replace the mechanical equipment at 2 Chapel Street. It is anticipated to be completed by September 15, 2023.
56	Public Works & Engineering	Building Design & Construction	Competitive	3	T2022-328 DESIGN AND CONTRACT ADMINISTRATION SERVICES FOR THE METAL ROOF AND EXTERIOR WALL REPLACEMENT AT KEN GILES RECREATION CENTRE	2MK ARCHITECTS INC.	\$ 144,000.00			To provide architectural and engineered design and contract administration of the roof and wall assembly replacement at the Ken Giles Recreation Centre, 370 Bartley Bull Parkway, Brampton, ON. Due to the change of use from a hockey arena to a permanent indoor gymnastics center, the energy consumption at this facility is significantly higher than designed for. In addition, the metal roof is near the end of its serviceability life and the wall assembly is in poor condition and should be replaced with new insulated paneling systems. The project is anticipated to be completed by Q4 2025.
57	Public Works & Engineering	Building Design & Construction	Competitive	3	T2023-022 CITY HALL FIFTH FLOOR RENOVATION	JOE PACE & SONS CONTRACTING INC	\$ 389,822.00			Renovations to the vacant area of 5th floor City Hall. The area will be converted into a support space for staff with the following: a first aid room, storage room for Facility Operation Management, enclave, boardroom and kitchenette for the new Equity Office. It is anticipated to be completed by September 5, 2023.
58	Public Works & Engineering	Building Design & Construction	Competitive	7	T2023-047 BUILDING ENVELOPE REPAIRS AT ELLEN MITCHELL RECREATION CENTRE	MARTINWAY CONTRACTING LIMITED	\$ 796,511.00			This contract is for an air sealing and dehumidification unit and building envelope repairs at Ellen Mitchell Recreation Centre, 922 North Park Drive, Brampton. Basic scope of work is to perform various renovations in pool area including, air sealing at top of pool walls, building envelop repairs, pool dehumidifier and restoration of wood framing. It is anticipated to be completed by September 1, 2023.
59	Public Works & Engineering	Building Design & Construction	Competitive	1	T2023-055 CONSTRUCTION OF A CHANGE ROOM AND PUBLIC ACCESSIBILITY TO EXISTING WASHROOMS AT ROSE THEATRE	FRONTIER GROUP OF COMPANIES INC.	\$ 189,800.00			To create public accessibility to existing washrooms and creating an accessible change room and washroom in close proximity to the stage for physically challenged artists. It is anticipated to be completed by September 1, 2023.
60	Public Works & Engineering	Building Design & Construction	Competitive	3	T2023-141 FIRE ALARM LIFE SAFETY SYSTEMS UPGRADE AT POA COURTHOUSE	EEL LINE CORPORATION	\$ 214,500.00			Upgrade Fire Alarm Life Safety Systems at POA Courthouse. The existing fire alarm system and emergency lights have exceeded their average life expectancy of 15 years, it is recommended that they be replaced to avoid an unexpected equipment failure. It is anticipated to be completed by November 30, 2023.
61	Public Works & Engineering	Building Design & Construction	Competitive	8	T2023-150 ASPHALT SHINGLE ROOF REPLACEMENT AT RIVERSTONE COMMUNITY CENTRE	SUNRISE ROOFING CONTRACTORS INC	\$ 271,302.00			To provide asphalt shingle roof replacement at Riverstone Community Centre, 195 Don Minaker Drive, Brampton. It is anticipated to be completed by September 30, 2023.

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
62	Public Works & Engineering	Building Design & Construction	Limited Tendering	10	LT2022-151 DESIGN AND CONTRACT ADMINISTRATION FOR THE NEW BRAMPTON TRANSIT FACILITY - Phase 1	WSP CANADA INC	\$ 7,095,818.00			Design and Contract Administration for the new Brampton Transit Facility. It is anticipated to be completed by December 31, 2028.
63	Public Works & Engineering	Building Design & Construction	Limited Tendering	7	LT2023-127 DESIGN, CONTRACT ADMINISTRATION AND COMMISSIONING OF CIVIC CENTRE SECURITY OPERATION RELOCATION	BARRY BRYAN ASSOCIATES	\$ 198,900.00			Design, Contract Administration and Commissioning of Civic Centre Security Operation Relocation due to TMU to manage the tight relocation schedule. It is anticipated to be completed by July 28, 2023.
64	Public Works & Engineering	Building Design & Construction	Limited Tendering	7	LT2023-148 CIVIC CENTRE SECURITY OPERATIONS AND COMMAND CENTRE RELOCATION	STRACOR INC.	\$ 1,715,000.00			Civic Centre Security Operations and Command Centre Relocation due to TMU. It is anticipated to be completed by November 30, 2023.
65	Public Works & Engineering	Building Design & Construction	Emergency Purchase	1	EMERGENCY PURCHASE 2023-214 REPLACEMENT OF EVAPORATOR CONDENSER AT CENTURY GARDEN	CIMCO REFRIGERATION, DIVISION OF TOROMONT INDUSTRIES LTD.	\$ 122,500.00			Replacement of evaporator condenser at Century Gardens. It is anticipated to be completed by August 15, 2023. Not having the equipment would prevent the facility from running their winter programs, Recreation was pressured to meet strict timelines.
66	Public Works & Engineering	Building Design & Construction	Emergency Purchase	2	EMERGENCY PURCHASE 2023-234 SUPPLY AND INSTALL TWO EMERGENCY GENERATORS FUEL TANKS AT SANDALWOOD TRANSIT FACILITY	TOTAL POWER LTD	\$ 70,715.00			The two emergency generators at Sandalwood Transit Facility were installed in 2007 and recertified in 2012. Fuel tanks are to be inspected and recertified every ten (10) years according to Ontario Regulation 213/01, Fuel Oil. The most recent inspection of the tanks found that the existing fuel tanks for the emergency generators are out of compliance with Section 23 of Ontario Regulation 213/01, due to improper venting. The tanks currently have no more than two days' worth of fuel and cannot be refilled in their current state. Should this fuel run out, there may be no fuel available for the generators in the event of any potential power outage(s) at the facility. It is anticipated to be completed by September 30, 2023, provided the installation passes inspection and certification

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67	Public Works & Engineering	Building Design & Construction	Contract Extension	3	DESIGN AND CONTRACT ADMINISTRATION SERVICES FOR THE REPLACEMENT OF THE EXISTING REFRIGERATION PLANT, ICE RINK PAD AND EMBEDDED REFRIGERANT PIPING AT GAGE PARK	NGA ARCHITECTS	\$ 167,340.00		\$ 84,275.00	A contract extension was required as a result of a number of improvements that need to take place at Gage Park. These improvements are disruptive and will require large sections of the park to be closed off during implementation. Improvements include: a) resurfacing of three (3) existing walkways due to significant deterioration. b) electrical upgrades required to meet the power requirements of current and future events, i.e. the farmers market, jazz festival, rib n roll, concerts, etc. c) replacement of the existing landscape irrigation system. To capitalize on the planned park closure in 2024 and to avoid additional closures, it was decided to complete the above noted improvements in 2024 and as part of the Ice Rink Pad replacement works. The Architect's contract was extended to provide the necessary design and contract administration services for the implementation of the above noted improvements.
68	Public Works & Engineering	Building Design & Construction	Contract Extension	7	LT2023-127 DESIGN, CONTRACT ADMINISTRATION AND COMMISSIONING OF CIVIC CENTRE SECURITY OPERATION RELOCATION	BARRY BRYAN ASSOCIATES	\$ 198,900.00		\$ 89,000.00	Design, Contract Administration and Commissioning of Civic Centre Security Operation Relocation to manage the tight relocation schedule. It is anticipated to be completed by July 28, 2023. A contract extension was required as a result of relocation of the Civic Library to the Chinguacousy Chalet and consolidate the Chinguacousy Ski Rentals.
69	Public Works & Engineering	Building Design & Construction	Contract Extension	7	LT2023-148 CIVIC CENTRE SECURITY OPERATIONS AND COMMAND CENTRE RELOCATION	STRACOR INC.	\$ 1,715,000.00		\$ 1,559,250.00	Civic Centre Security Operations and Command Centre Relocation. It is anticipated to be completed by November 30, 2023. A contract extension was required as a result of construction manager services were expanded to address the relocation of the Civic Library and consolidation of the Ski Rentals operations at Chinguacousy Chalet.
70	Public Works & Engineering	Building Design & Construction	Contract Renewal	10	LT2022-151 DESIGN AND CONTRACT ADMINISTRATION FOR THE NEW BRAMPTON TRANSIT FACILITY - Phase 1	WSP CANADA INC	\$ 7,095,818.00	\$ 350,000.00		Design and Contract Administration for the New Brampton Transit Facility. Preapproved funds were added for Geothermal and Electrification Modelling.
71	Public Works & Engineering	Building Design & Construction	Contract Renewal	ALL	RFP2019-039 ARCHITECTURAL AND INTERIOR DESIGN SERVICES	BARRY BRYAN ASSOCIATES	\$ 800,000.00	\$ 100,000.00		The contract is for Architectural and Interior Design Services for a three year period. Preapproved funds were added for additional work.
72	Public Works & Engineering	Capital Works	Competitive	7,8	RFP2022-216 CONTRACT ADMINISTRATION AND INSPECTION SERVICES FOR GOREWAY DRIVE GRADE SEPARATION AND IMPROVEMENTS FROM SOUTH OF STEELES AVENUE EAST TO BRANDON GATE DRIVE	DOUG DIXON & ASSOCIATES INC.	\$ 1,083,615.00			To provide contract administration and inspection services for the Goreway Drive Improvement Project from South of Steeles Avenue East to Brandon Gate Drive. The work of this Contract involves administrating, coordinating and inspection services which includes watermain, sanitary sewer and CNR grade separation installation. It is anticipated to be completed by July 31, 2024.

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73	Public Works & Engineering	Capital Works	Competitive	8,10	RFP2023-035 DETAILED DESIGN OF THE RECONSTRUCTION, WIDENING AND URBANIZATION OF MCVEAN DRIVE FROM COUNTRYSIDE DRIVE TO MAYFIELD ROAD	MORRISON HERSHFIELD LTD	\$ 736,325.00			Engineering service for detail design for the reconstruction, widening and urbanization of McVean Drive from Castlemore Road to Countryside Drive including civil design (road and storm sewer), environmental, landscaping, geotechnical investigation, subsurface utility engineering, archaeological, electrical, pavement marking and signage services. The design shall be completed by November 2024 and the construction is expected to be completed by August 2026.
74	Public Works & Engineering	Capital Works	Competitive	8	RFP2023-036 DETAILED DESIGN FOR THE WIDENING AND RECONSTRUCTION OF GOREWAY DRIVE FROM COTTRELL BOULEVARD TO HUMBERWEST PARKWAY	DILLON CONSULTING LIMITED	\$ 706,336.03			Engineering services for the detailed design of Goreway Drive road improvements between Cottrelle Boulevard and Humberwest Parkway, including road, storm sewer, storm water management, pavement evaluation, structural rehabilitation, permitting from regulatory agencies, landscaping and traffic signal, pavement markings and street light design services. It is anticipated to be completed by March 2027.
75	Public Works & Engineering	Capital Works	Competitive	8	T2022-181 GOREWAY DRIVE GRADE SEPARATION AND ROAD IMPROVEMENT FROM SOUTH OF STEELES AVENUE EAST TO BRANDON GATE DRIVE	ALLIANCE VERDI CIVIL INC.	\$ 24,538,507.40			Goreway Drive Grade Separation between Kenview Boulevard and Brandon Gate Drive. Reconstruction of Goreway Drive between Kenview Boulevard and Steeles Avenue. It is anticipated to be completed by December 2025.
76	Public Works & Engineering	Capital Works	Competitive	7	T2023-066 BRAMALEA CITY CENTRE TRANSIT TERMINAL PAVEMENT RECONSTRUCTION	LOC PAVE CONSTRUCTION LIMITED	\$ 4,559,239.00			Reconstruction of the Bramalea City Centre Transit Terminal Pavement, located at 160 Central Park Drive, consists of full depth reconstruction at the terminal for deteriorated bus roadway concrete pavements, concrete passenger standing surface areas, storm sewers, catch basins, and reinforced concrete retaining walls. It is anticipated to be completed by October 31, 2023.
77	Public Works & Engineering	Capital Works	Competitive	9	T2023-071 NOISE WALL CONSTRUCTION ALONG SANDALWOOD PARKWAY AT ROSEDALE VILLAGE	887183 ONTARIO INC O/A RAFAT GENERAL CONTRACTOR INC.	\$ 909,260.00			Installation of Noise Barrier Wall at The Villages of Rosedale on the north side of Sandalwood Parkway from Dixie Road to Iva Rosedale and west Side of Dixie Road from Sandalwood Parkway to approximately 77 meters northerly thereof along Dixie Road. It is anticipated to be completed by June 30, 2024.
78	Public Works & Engineering	Capital Works	Competitive	1,2,3,4,5,6, 7	T2023-108 ROAD RESURFACING	VIOLA MANAGEMENT INC.	\$ 10,967,157.40			The 2023 road resurfacing program will include road resurfacing in all City wards and East West Cycling corridor streets. The 2023 road resurfacing program will include eighteen (18) street locations and seven (7) provisional streets and will include work in Wards 1 through 7. It is anticipated to be completed by Fall 2023.
79	Public Works & Engineering	Capital Works	Contract Extension	8,10	ENGINEERING REVIEW AND ASSOCIATED WORKS IN CONNECTION WITH THE DETAILED DESIGN OF THE GOREWAY DRIVE GRADE SEPARATION PROJECT	CANADIAN NATIONAL RAILWAY COMPANY	\$ 130,000.00		\$ 6,352,000.00	To provide engineering review and associated works in connection with the detailed design of the Goreway Drive Separation project. A contract extension was required for the CN to review Engineering Design of CN grade separation, track replacement and signal system relocation.

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80	Public Works & Engineering	Capital Works	Contract Extension	8	T2019-001 HUMBERWEST PARKWAY RECONSTRUCTION AND WIDENING BETWEEN EXCHANGE DRIVE AND WILLIAMS PARKWAY	614128 ONTARIO LTD. O/A TRISAN CONSTRUCTION	\$ 8,373,473.11		\$ 782,692.41	A contract extension was required as a result of the COVID pandemic Humberwest Parkway Reconstruction and Widening Between Exchange Drive and Williams Parkway was delayed. Coordination issues between utilities (Alectra) caused significant delays for the Contractor at Williams Parkway and the H54 intersections. The effects of COVID have further impacted this project by severely reducing the material and labour supply chain.
81	Public Works & Engineering	Capital Works	Contract Extension	2,6	T2021-010 RECONSTRUCTION AND WIDENING OF CHINGUACOUSY ROAD FROM WANLESS DRIVE TO MAYFIELD ROAD	887183 ONTARIO INC O/A RAFAT GENERAL CONTRACTOR INC.	\$ 8,144,802.02		\$ 400,000.00	Reconstruction and widening of Chinguacousy Road. A contract extension was required as a result of contaminated soil encountered during construction.
82	Public Works & Engineering	Capital Works	Contract Extension	8,10	T2022-179 RECONSTRUCTION AND FOUR LANE WIDENING OF GOREWAY DRIVE FROM COTTRELL BOULEVARD TO COUNTRYSIDE DRIVE	887183 ONTARIO INC O/A RAFAT GENERAL CONTRACTOR INC.	\$ 56,797,522.05		\$ 2,900,000.00	The contract is for reconstruction and four lane widening of Goreway from Cottrelle to Countryside Drive. A contract extension was required because at the time of preparing the Purchase Approval Report there was not sufficient funding available for awarding the contingencies included in the tender bid submission. The additional funds are required to fulfill the contract requirement of \$5,000,000.00 as total contingencies in the tender document.
83	Public Works & Engineering	Capital Works	Contract Extension	8	T2022-208 COTTRELL BOULEVARD EXTENSION BETWEEN HUMBERWEST PARKWAY AND GOREWAY DRIVE	887183 ONTARIO INC O/A RAFAT GENERAL CONTRACTOR INC.	\$ 30,554,419.45		\$ 2,354,741.95	The contract is for Cottrells extension between Humberwest and Goreway Drive. At the time of preparing the Purchase Approval Report there was no sufficient funding available for including the contingencies included in the PO. In the estimated budget for this project contingency amount of 10% was included for the budget purpose to address any unforeseen expenditure. The additional funds requested is to make the Contingency amount 10%.
84	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	Q2022-363 PHASE 3 RE-KEY OF CITY FACILITIES	ROYAL SECURITY SOLUTIONS INC.	\$ 109,805.87			To provide for phase 3 Re-Keying at City facilities. The facilities include Century Gardens Recreation Centre, Save Max Sports Centre, Cassie Campbell Recreation Centre and Gore Meadows Recreation Centre. It is anticipated to be completed by April 30, 2024.
85	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	T2022-320 CLEANING WIPES FOR FITNESS EQUIPMENT FOR A THREE YEAR PERIOD	STAPLES PROFESSIONAL	\$ 296,742.00			Supply and delivery of cleaning wipes for fitness equipment for various facilities for a three year period, with 2-1 year optional renewal period.
86	Public Works & Engineering	Facilities Operation & Maintenance	Competitive	ALL	T2023-002 HVAC BELTS & BEARINGS FOR A THREE YEAR PERIOD	CANADIAN BEARINGS LTD.	\$ 162,000.78			Supply and delivery of HVAC belts & bearings on an as and when required basis for a three year period, with 2-1 year optional renewal period.

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87	Public Works & Engineering	Facilities Operation & Maintenance	Competitive (Consulting Services)	6,9	RFP2023-020 DEEP ENERGY RETROFIT STUDIES FOR CASSIE CAMPBELL COMMUNITY CENTRE AND SAVE MAX SPORTS CENTRE	WALTERFEDY INC.	\$ 115,803.00			Deep energy retrofit studies on improving energy performance at the following two (2) facilities: Cassie Campbell Community Centre and Save Max Sports Centre. It is anticipated to be completed by December 30th 2023.
88	Public Works & Engineering	Facilities Operation & Maintenance	Limited Tendering	7	LT2023-199 CCTV SECURITY VIDEO WALL AND SECURITY SYSTEMS EQUIPMENT AT BRAMALEA CIVIC CENTRE SECURITY OPERATIONS CENTRE	V.S.I. INC O/A VISTA SECURITY & INVESTIGATION	\$ 438,574.79			Supply and installation of a CCTV Security Video Wall and Security Systems Equipment in the new security operations centre at Civic Centre due to TMU. It is anticipated to be completed by August 30th, 2023.
89	Public Works & Engineering	Facilities Operation & Maintenance	Emergency Purchase	2	EMERGENCY PURCHASE 2023-162 EMERGENCY WORK TO REPAIR POWER FAILURE AT 120 SANDALWOOD PARKWAY	WORLD WIDE ELECTRIC INC.	\$ 102,805.57			Replacement of one 1000 Amp breaker and one Main 1200 Amp breaker that were determined after testing that the breakers were defective and failed the test. This work included a feasibility and coordination study and replacing both breakers completely with new RKA frames, including relays and CTs. This work was completed under a EMPO because of the numerous Intermittent power failures were reported at 120 Sandalwood Parkway Operations Yard over a three week period. This work was required in order to keep 120 Sandalwood Public Works Yard operational and to eliminate further intermittent long term power disruptions.
90	Public Works & Engineering	Facilities Operation & Maintenance	Contract Extension	ALL	RFP2017-077 PLUMBING SERVICE AT VARIOUS LOCATIONS - RECREATION FACILITIES	VIC'S PLUMBING & HEATING CO., DIVISION OF VIC'S GROUP INC.	\$ 1,387,955.48		\$ 140,000.00	Plumbing service at various facilities for a three year period, with 2 1-year optional renewal periods. A contract extension was required for two additional months to allow staff to complete a new procurement process.
91	Public Works & Engineering	Facilities Operation & Maintenance	Contract Extension	ALL	RFP2017-077 PLUMBING SERVICES AT VARIOUS LOCATIONS - WORKS, TRANSIT, FIRE, PARKS AND CORPORATE FACILITIES	PRICE PLUMBING & HEATING LTD	\$ 1,757,434.72		\$ 60,000.00	Plumbing service at various facilities for a three year period, with 2 1-year optional renewal periods. A contract extension was required for two additional months to allow staff to complete a new procurement process.
92	Public Works & Engineering	Facilities Operation & Maintenance	Contract Extension	4	RFP2021-135 ZERO CARBON RETROFIT OF SUSAN FENNELLS SPORTSPLEX - FEASIBILITY AND DETAILED DESIGN DEVELOPMENT	JOHNSON CONTROLS CANADA L.P.	\$ 1,456,201.00		\$ 249,984.00	Zero Carbon Retrofit of Susan Fennell Sportsplex. A contract extension was required for the proposed solar PV design scope of work including solar PV design documentation development and a structural investigation of the roof structure above the rinks # 4 where the solar PV is proposed to be installed. This extension also covers the inclusion of solar PV into the M&V reporting and additional project management and coordination efforts for the solar PV design work.

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93	Public Works & Engineering	Facilities Operation & Maintenance	Contract Extension	ALL	T2017-069 CLEANING WIPES FOR FITNESS EQUIPMENT	STAPLES PROFESSIONAL	\$ 414,143.60		\$ 35,000.00	Cleaning wipes for fitness equipment for a three year period, with 2 1-year optional renewal periods. The contract is expired and staff are working to close out the contract. A contract extension was required as a result of having outstanding invoices.
94	Public Works & Engineering	Facilities Operation & Maintenance	Contract Renewal	ALL	RFP2020-001 AMMONIA REFRIGERATION EQUIPMENT PREVENTATIVE AND DEMAND MAINTENANCE SERVICES	CIMCO REFRIGERATION, DIVISION OF TOROMONT INDUSTRIES LTD.	\$ 858,321.00	\$ 205,000.00		Ammonia Refrigeration Equipment Preventative and Demand Maintenance Service at various facilities for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
95	Public Works & Engineering	Facilities Operation & Maintenance	Contract Renewal	ALL	RFP2021-002 JANITORIAL CLEANING SERVICES AT VARIOUS LOCATIONS - CORPORATE, WORKS, PARKS, TRANSIT AND FIRE FACILITIES	SQM JANITORIAL SERVICES INC.	\$ 1,902,536.10	\$ 630,114.05		Janitorial Cleaning Services at various facilities for a two year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract. The Vendor SQM Janitorial Services Inc. manages Group 2 (Corporate, Works, Park, Transit and Fire)
96	Public Works & Engineering	Facilities Operation & Maintenance	Contract Renewal	ALL	RFP2021-002 JANITORIAL CLEANING SERVICES AT VARIOUS LOCATIONS - CORPORATE FACILITIES	CONNECT BUILDING SERVICES INC	\$ 2,090,586.68	\$ 1,155,629.91		Janitorial Cleaning Services at various facilities for a two year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract. The Vendor Connect Building Services Inc. manages Group 1 (Corporate)
97	Public Works & Engineering	Facilities Operation & Maintenance	Contract Renewal	2,3,4,7,8,9, 10	T2022-256 SNOW CLEARING SERVICES	1943349 ONTARIO LTD. O/A KIRBYCO GENERAL	\$ 137,250.00	\$ 214,000.00		Snow clearing services for a one five-month period, with 4 5-month optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract. An additional location (SaveMax Soccer Dome) was added to the existing scope of work.
98	Public Works & Engineering	Road Maintenance, Operations & Fleet	Competitive	ALL	RFP2023-074 UNDERGROUND LOCATES FOR STREET LIGHTING, TRAFFIC SIGNALS, TRANSIT AND STORM SEWER FOR A TWO YEAR PERIOD	TRANSCANADA UTILITIES INC.	\$ 2,066,186.60			To provide underground locate services for street lighting, traffic control signals, transit and storm sewer infrastructures throughout the City for a two year period, with 3-1 year optional renewal period.
99	Public Works & Engineering	Road Maintenance, Operations & Fleet	Competitive	ALL	T2019-085 NON-CONTRACTURAL SNOW REMOVAL EQUIPMENT	KHALSA TRANSPORT	\$ 126,144.00			Supply and operation of various non-contractual Snow Removal Equipment for a two year period, with operated tri-axle dump trucks on an as and when required basis for snow removal throughout the City.



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100	Public Works & Engineering	Road Maintenance, Operations & Fleet	Competitive	ALL	T2023-051 PAVEMENT MARKING SERVICES FOR A THREE YEAR PERIOD	WOODBINE PAVEMENT MARKINGS LTD	\$ 2,079,750.00			Preventive and demand maintenance services pertaining to pavement markings on roadways within the City's jurisdiction for a three year period, with 2-1 year optional renewal period. The City of Brampton retains a third party contractor to retrace and apply pavement markings along all roadways under its jurisdiction. The scope of the contract includes the application of longitudinal pavement markings (directional dividing lines and lane lines), transverse pavement markings (crosswalks, stop bars, short tail lines, etc.) and symbols.
101	Public Works & Engineering	Road Maintenance, Operations & Fleet	Competitive	ALL	T2023-054 PUBLIC WORKS REPAIR CONTRACT – EAST SIDE FOR A TWO YEAR PERIOD	INFRASTRUCTURE COATINGS CORPORATION	\$ 2,912,071.00			To provide preventative & demand maintenance of assets within the City's right-of way east of HWY 410 for a two year period, with 3 1-year optional renewal periods. This may include but not limited to the minor repairs & replace tent of: asphalt/concrete road segments, sidewalk, walkways, trails, transit pads, storm sewer, active transportation, parking lots etc.
102	Public Works & Engineering	Road Maintenance, Operations & Fleet	Competitive	6,9	T2023-167 PARKING LOT REPAIRS AT SAVE MAX SPORTS CENTRE AND CASSIE CAMPBELL COMMUNITY CENTRE	MELROSE PAVING COMPANY LIMITED	\$ 1,768,409.63			Repair of various parking lots which consists of removing the existing asphalt, repairing base failures as required, paving two layers of asphalt and ensuring positive drainage throughout the lots, including all traffic control, line painting, concrete work and miscellaneous repairs. It is anticipated to be completed by September 29, 2023.
103	Public Works & Engineering	Road Maintenance, Operations & Fleet	Competitive	1,5,7	T2023-168 RECREATION TRAIL REPAIR AT VARIOUS LOCATIONS - FRED KEE CHANNEL, NORTH FLETCHERS CREEK PARK, LUNDY PARKETTE	RIMA CON LTD.	\$ 255,169.39			Repairs to Park Recreation trails consisting of three (3) locations (Fred Kee Channel, North Fletchers Creek Park & Lundy Parkette) Work under this program includes, but is not limited to, removing existing asphalt walkways/recreation trails and reconstructing new 3m wide recreation trail; constructing concrete bench and trash receptacle pads; removing and replacing sidewalk bays; improving drainage; placing and/or replacing culverts; restoring sod and any other tasks deemed necessary to restore the trail to new condition. It is anticipated to be completed by September 8, 2023.
104	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Extension	ALL	RFP2022-167 DECORATIVE LED STREETLIGHT LUMINAIRES	THE LUMINAIRES GROUP INC. O/A CYCLONE	\$ 4,660,872.00		\$ 243,859.44	Supply and delivery of decorative LED street luminaires. A contract extension was required to purchase 439 Decorative LED fixtures.
105	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Extension	7,8,9,10	T2017-015 SNOW REMOVAL SERVICES	A & G THE ROAD CLEANERS LTD.	\$ 18,741,934.40		\$ 3,025,000.00	The contract is for the supply of operated snow clearing equipment to provide sanding/salting and plowing services in Brampton East for a seven year period, with 1 2-year period and 1 1-year optional renewal periods. A contract extension was required to facilitate invoice payments in Year 6 and to facilitate future payments in Year 7 due increased costs throughout Years 1 to 6.

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106	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Extension	7,8	T2017-015 SNOW REMOVAL SERVICES	BONUM CONTRACTING INC	\$ 2,828,917.00		\$ 629,000.00	The contract is for the supply of operated snow clearing equipment to provide sanding/salting and plowing services in Brampton East for a seven year period, with 1 2-year period and 1 1-year optional renewal periods. A contract extension was required to facilitate invoice payments in Year 6 and to facilitate future payments in Year 7 due increased costs throughout Years 1 to 6.
107	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Extension	ALL	T2018-040 STREET AND PARKING LOT SWEEPING SERVICES	A & G THE ROAD CLEANERS LTD.	\$ 4,470,564.63		\$ 832,904.03	Supply all labour, material and equipment necessary to perform the spring roadway and parking lot sweeping services throughout the City. A contract extension was required as a result of facilitating the spring sweeping program as the new Procurement would not be awarded in time to complete the spring sweeping operations. A new Contract has been awarded for a three year period and commenced on August 2, 2023.
108	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Extension	ALL	T2018-090 AUTOMOTIVE PARTS AND SUPPLIES	BOLTON AUTO PARTS INC	\$ 898,124.04		\$ 110,000.00	Supply and delivery of various automotive parts and supplies for a two year period, with 3 1-year optional renewal periods. A contract extension was required as a result of a re-evaluation of usage trends. Equipment age coupled with a hard winter has resulted in more vehicle and equipment repairs being performed. current PO value would have been exceeded and additional funds were required to pay existing and anticipated invoices.
109	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Extension	ALL	T2020-077 ORIGINAL EQUIPMENT MANUFACTURER (OEM) PARTS AND SERVICE - PART C CHRYSLER	PINNACLE MOTORS TORONTO INC. O/A BRAMPTON CHRYSLER DODGE JEEP	\$ 290,650.00		\$ 95,000.00	Supply and delivery of original equipment manufacturer (OEM) parts and service for various City of Brampton vehicles for a three year period with, 3 1-year optional renewal periods. A contract extension was required as a result of unanticipated engine failure which consumed most of the expected value of the original PO amount. Contract is based on a cost less percentage, which does not protect from inflation. High inflation resulted in higher cost usage than anticipated.
110	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Extension	ALL	T2021-075 FLOATING POND FOUNTAINS INSTALLATION, MAINTENANCE AND REPAIRS SERVICES	FOUNTAIN PLACE CO LTD	\$ 125,860.00		\$ 110,676.64	This Contract provides for all necessary equipment, labour and materials to install, remove, maintain and repair floating pond fountains and diffusers throughout the City for a three year period, with 2 1-year optional renewal periods. A contract extension was required as a result of unforeseen replacement of the Lakeland fountain and increased maintenance/repairs to ensure assets are compliant and operational.
111	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	LT2019-014 OEM PARTS AND SERVICE FOR VARIOUS LAWN MAINTENANCE EQUIPMENT	G.C. DUKE EQUIPMENT LTD	\$ 492,000.00	\$ 80,000.00		Supply and delivery of OEM Parts and service for various lawn maintenance equipment for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
112	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	LT2019-020 PARTS & SERVICE FOR VARIOUS VIKING-CIVES EQUIPMENT	VIKING-CIVES, LTD.	\$ 290,000.00	\$ 50,000.00		Supply and delivery of parts and service for Viking Cives Plows and equipment for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.

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113	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	LT2020-079 PARTS AND SERVICE FOR TRACKLESS VEHICLES AND BRINE EQUIPMENT	FST CANADA INC.	\$ 348,000.00	\$ 123,000.00		Supply and delivery of OEM Parts and service for Epoke Maintenance Equipment, Trackless Vehicles and Brine Equipment for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
114	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2021-032 STORM SEWER SYSTEM MAINTENANCE AND CATCH BASIN MATERIAL RECYCLING SERVICES	FLOW-KLEEN TECHNOLOGY LTD	\$ 2,306,613.50	\$ 1,484,000.00		The contract is to provide annual storm sewer system maintenance and material recycling service throughout the city. The contract was renewed for its first of three renewal terms as pricing remained competitive in the market and performance has been in accordance with the contract.
115	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2021-096 GUIDE RAIL REPAIR SERVICES	PENINSULA CONSTRUCTION INC.	\$ 334,000.64	\$ 118,183.70		The contract provides all labour, material and equipment necessary for miscellaneous guide rail repair services throughout the city. The contract was renewed for its first of two renewal terms as pricing remained competitive in the market and performance has been in accordance with the contract.
116	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2021-138 RETRO-REFLECTIVITY INSPECTION AND INVENTORY DATA COLLECTION OF TRAFFIC SIGNS	ADVANTAGE DATA COLLECTION LTD.	\$ 386,780.00	\$ 100,000.00		Retro-Reflectivity Inspection and Inventory Data Collection of Traffic for a one year period, with 3 1-year optional renewal periods. The contract was renewed for its second year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
117	Public Works & Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	TWENTY-FIVE EMTRAC PRIORITY DETECTOR INTERSECTION KITS	EMTRAC CANADA	\$ 538,125.00	\$ 358,750.00		Supply and delivery of twenty-five (25) EMTRAC Priority Detector Intersection Kits for a three year period, with 1 1-year optional renewal period. Emtrac equipment is vital to the operation of the City's EVP Emergency Vehicle Pre-emption and TSP Transit Signal Priority Systems. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. In 2025 the City will have to look at renegotiating a Limited Tender agreement or decide on a technology upgrade/change.
118	Transit	Transit Operations	Emergency Purchase	3	EMERGENCY PURCHASE 2023-216 SUPPLY AND INSTALLATION OF NEW GENERATOR TANK AT CLARK TRANSIT FACILITY	MACNAMARA FUELS	\$ 28,350.00			A comprehensive inspection, following the latest TSSA (Technical Standards and Safety Authority), determined that Transit's Clark emergency generator needed a new fuel tank.  To ensure continued operational efficiency, an Emergency PO process, guided by the BDC, was followed to execute, as fast as possible, a fuel tank replacement for Transit's Clark emergency generator.  This PO is for a one-time purchase and does not have any additional term/options.

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119	Transit	Transit Services	Competitive	ALL	NRFP2022-066 BRAMPTON TRANSIT COMPUTER AIDED DISPATCH AND AUTOMATIC VEHICLE LOCATION SOLUTION	INEO SYSTRANS INC.	\$ 14,320,112.37			To provide a Transit computer aided dispatch and automatic vehicle location solution for a six year period, with 2-2 year optional renewal period.
120	Transit	Transit Services	Competitive	ALL	RFP2023-049 UNIFORM PROGRAM FOR BRAMPTON TRANSIT	MARTIN & LEVESQUE INC	\$ 2,693,729.70			Uniform Program for Brampton Transit union and non- union staff and Transit's FTE complement for a three year period, with 2-1 year optional renewal period.
121	Transit	Transit Services	Competitive	ALL	T2023-038 PICK UP TRUCKS WITH PLOW, AND COMPACT HYBRID PROPULSION SPORTS UTILITY VEHICLES.	EAST-COURT METRO FORD LINCOLN SALES LTD.	\$ 798,409.84			Supply and delivery of thirteen (13) hybrid SUV's and two (2) pickup trucks. Pickup trucks are used in Transit Facilities maintenance. Nine of the SUVs are used for Transit's service delivery supervision and support. One SUV is for Business Development on-street activities, like shelter inspections, Transit's road infrastructure design & construction, and route assessments. One SUV, for Transit revenue activities. It is anticipated to be completed by May 31, 2024.
122	Transit	Transit Services	Contract Extension	ALL	RFP2020-002 TRANSIT BUS BODY AND STRUCTURE REPAIRS	MTB TRANSIT SOLUTIONS INC	\$ 779,658.18		\$ 736,000.00	Transit bus body and structure repairs on an as and when required basis for a three years period with, 2-1-year optional renewal periods. A contract extension was required for inspection and reconditioning of pre-owned transit buses. Pricing for these additional repairs is the same as per the contract.
123	Transit	Transit Services	Contract Extension	ALL	T2017-038 URBAN BUS RAPID TRANSIT VEHICLES	NEW FLYER INDUSTRIES CANADA ULC	\$ 75,865,440.50		\$ 4,678,870.00	Transit bus body and structure repairs on an as and when required basis for A three year period with 3-1-year optional renewal periods. A contract extension was required as a result of delivery of 40 buses to support transit service delivery.
124	Transit	Transit Services	Contract Renewal	ALL	LT2020-104 LUMINATOR DESTINATION SIGN PARTS AND REPAIRS	LUMINATOR TECHNOLOGY GROUP, INC.	\$ 150,000.00	\$ 115,000.00		This contract is for luminator destination sign parts and repairs for a three year period, with 3-1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract. Luminator is the only authorized supplier of their signs, parts, and repair services. Benchmarking confirmed that Brampton pricing is equal or better than comparable peer agencies.
125	Transit	Transit Services	Contract Renewal	ALL	LT2022-276 HASTUS SOFTWARE MAINTENANCE AND SUPPORT	GIRO INC	\$ 175,834.00	\$ 184,606.00		Hastus is Transit's ERP (enterprise resource planning) software used to optimize assets, plan service, manage the operator bidding process, assign buses to operators, and track operators time for payroll for a one year period with 3-1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.

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126	Transit	Transit Services	Contract Renewal	ALL	RFP2020-003 TRANSIT BUS SAFETY INSPECTION, PREVENTATIVE AND DEMAND MAINTENANCE	MISSISSAUGA BUS, COACH & TRUCK REPAIRS INC	\$ 2,800,000.00	\$ 1,150,000.00		Contract to perform preventative maintenance inspections and repairs for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
127	Transit	Transit Services	Contract Renewal	ALL	RFP2020-003 TRANSIT BUS SAFETY INSPECTION, PREVENTATIVE AND DEMAND MAINTENANCE	MTB TRANSIT SOLUTIONS INC	\$ 2,000,000.00	\$ 2,012,000.00		Contract to perform preventative maintenance inspections and repairs for a three year period, with 2 1-year optional renewal periods. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
128	Transit	Transit Services	Contract Renewal	ALL	RFP2020-066 URBAN TRANSIT BUS AFTERMARKET REPLACEMENT PARTS	BAKER TRANSIT PARTS INC.	\$ 770,000.00	\$ 304,000.00		Supply and delivery of Urban Transit Bus Aftermarket Replacement parts for a one year with, 4 1-year optional renewal periods. The contract is for weekly procurement of small consumable parts used by Transit Maintenance. These parts are low value commodities, and their prices fluctuate frequently. The contract was renewed for its third year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
129	Transit	Transit Services	Contract Renewal	ALL	RFP2020-066 URBAN TRANSIT BUS AFTERMARKET REPLACEMENT PARTS	MISSISSAUGA BUS, COACH & TRUCK REPAIRS INC	\$ 172,000.00	\$ 19,000.00		Supply and delivery of Urban Transit Bus Aftermarket Replacement parts for a one year with, 4 1-year optional renewal periods. The contract is for weekly procurement of small consumable parts used by Transit Maintenance. These parts are low value commodities, and their prices fluctuate frequently. The contract was renewed for its third year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
130	Transit	Transit Services	Contract Renewal	ALL	RFP2020-066 URBAN TRANSIT BUS AFTERMARKET REPLACEMENT PARTS	MOHAWK MFG. & SUPPLY CO.	\$ 395,000.00	\$ 105,000.00		Supply and delivery of Urban Transit Bus Aftermarket Replacement parts for a one year with, 4 1-year optional renewal periods. The contract is for weekly procurement of small consumable parts used by Transit Maintenance. These parts are low value commodities, and their prices fluctuate frequently. The contract was renewed for its third year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
131	Transit	Transit Services	Contract Renewal	ALL	RFP2020-066 URBAN TRANSIT BUS AFTERMARKET REPLACEMENT PARTS	NATSCO - NORTH AMERICAN TRANSIT SUPPLY CORPORATION	\$ 565,000.00	\$ 220,000.00		Supply and delivery of Urban Transit Bus Aftermarket Replacement parts for a one year with, 4 1-year optional renewal periods. The contract is for weekly procurement of small consumable parts used by Transit Maintenance. These parts are low value commodities, and their prices fluctuate frequently. The contract was renewed for its third year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.

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132	Transit, Public Works & Engineering	Transit Services, Road Maintenance, Operations & Fleet	Contract Renewal	ALL	RFP2019-021 VEHICLE REPAIR AND MAINTENANCE SERVICES	O'DRISCOLL INVESTMENT LTD. / SUPREME AUTO SERVICE	\$ 1,177,537.50	\$ 630,000.00		Maintenance and repair services of Transit's non-revenue and Fleet's vehicles for a two year period with, 3 1-year optional renewal periods. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract.