#	Lead Department	Division	Procurement	Description of Service	Vendor	Payments Made To	Consulting Service Status	Timeline for Consulting
*	Lead Department	DIAIZIOII	Process	Description of service	venuor	Date as of June 30, 2023	Consulting Service Status	Services Completion
1	Community Services	Cultural Services	Direct Purchase	Audience and participant post-event and annual survey research support	MEREDITH CATHERINE DAVIS O/S GOOD ROOTS		New for this Quarter Work is Complete, Event/Annual Survey Report received.	Complete
2	Community Services	Cultural Services	Direct Purchase	Consulting on Organizational Transitional to Independent Nonprofit Entity for Brampton Arts Organization	LESAGE ARTS MANAGEMENT INC	\$ 6,716.17	New for this Quarter Active	2023/12/31
3	Community Services	Cultural Services	Direct Purchase	Consulting Services for Brampton Arts Organization Transition Plans.	2469313 ONTARIO INC O/A YOUNG ASSOCIATES	\$ 712.32	New for this Quarter Active	2023/12/31
4	Community Services	Cultural Services	Direct Purchase	Fundraising and resource development strategy development and tactics for Brampton Arts Organization	3 GUINEAS BUSINESS SOLUTIONS INC.	\$ 2,136.96	Active Phase 1: Strategy Development Underway	2023/12/31
5	Community Services	Cultural Services	Direct Purchase	Partnership Strategy development, Service Level Agreement support and implementation planning for strategic goals.	PRU ROBEY CONSULTING	\$ 6,675.47	New for this Quarter Active	2023/12/31
6	Community Services	Cultural Services	Direct Purchase	Public Relations Services for 2023 Season Launch, Brampton On Stage rebrand and Hamlet	AVDB PR & COMMUNICATIONS, INC.	\$ 13,737.63	Active	2023/09/30

#	Lead Department	Division	Procurement	Description of Service	Vendor	Payments Made To	Consulting Service Status	Timeline for Consulting
, ,	Leau Department	Division	Process	Description of service	vendoi	Date as of June 30, 2023	Consulting Service Status	Services Completion
7	Community Services	Cultural Services	Direct Purchase	Update of The Rose Brand Guidelines to Brampton On Stage (focus on AODA compliance)	BT/A ADVERTISING		Close-out Final invoice dated March 31, 2023 has been sent to Accounts Payable.	2023/06/30
_								
8	Corporate Support Services	Digital Innovation & IT	Direct Purchase	Block of hours to assist staff with supporting the changes to the 311 App and Dynamics 365 in support of Service Brampton and Transit Call Centre.	KALSOFI INC.	\$ 12,689.49	Active	2023/12/31
9	Corporate Support Services	Digital Innovation & IT	Direct Purchase	To provide Professional and Technical Services to support technologies installed at Council Chambers, Committee Room and Sound Masking equipment on the 4th floor City Hall. The contract includes preventative maintenance, telephone support and repairs.	AATEL COMMUNICATIONS INC	\$ 22,387.24	Active Maintenance program	2023/12/31
10	Corporate Support Services	Finance	Direct Purchase	To estimate City's WSIB, Retirement Benefit and Sick Leave actuarial valuations for 2023, 2024 and 2025. Actuarial valuation liabilities are included in City's Annual Financial Report as prescribed by Public Sector Accounting Board standards.	NEXUS ACTUARIAL CONSULTANTS LTD	\$ 763.20	New for this Quarter Active	2023/12/31
11	Corporate Support Services	Human Resources	Direct Purchase	Ad hoc job evaluation requests for senior management and	STRATFORD GROUP LTD.	\$ 3,866.88	Active	2023/12/31
				human resources non-union positions.				
12	Corporate Support Services	Strategic Communications, Tourism & Events	Direct Purchase	Assessment of the City of Brampton's Sport Tourism Program.	SPORT TOURISM CANADA	\$ 5,088.01	Active To be completed in Q3.	2023/08/31

#	Lead Department	Division	Procurement	Description of Service	Vendor	Payments Made To	Consulting Service Status	Timeline for Consulting
*	Lead Department	DIVISION	Process	Description of Service	vendor	Date as of June 30, 2023	Consulting Service Status	Services Completion
13	Corporate Support Services	Strategic Communications, Tourism & Events	Direct Purchase	Development of social media guidelines, strategy and templates for City of Brampton social media accounts and Training workshops for City of Brampton social media administrators	CANDYBOX MARKETING INC.	\$ 12,567.38	Active	2023/10/01
14	Corporate Support Services	Strategic Communications, Tourism & Events	Direct Purchase	Provincial Advocacy and PR work for Bill 23 and Bill 39	DAISY CONSULTING GROUP INC	\$ 20.352.04	New for this Quarter	6/30/23
	corporate support services	Statege communications, rounding Events	oneet ruleinge	To the land a country and a fit work for this 22 died bin 33	DAIST CONSISTENCE GROOT THE	20,002.04	Work is complete	G/30/23
15	Fire & Emergency Services	Fire & Emergency Services	Direct Purchase	Pilot agreement which introduces interested individuals from equity deserving groups to BFES looking to begin a career in firefighting.	ACHEV	\$ 7,981.00	Active This program has yielded successful candidates into the fire recruitment process. Work continues to ensure all mandatory and educational training requirements are met.	2023/09/01
16	Mayor	Mayor	Direct Purchase	Create issue based campaigns for the City to achieve and realize council priorities in the post Covid 19 or Covid recovery period.	ROB DAVIS & ASSOCIATES INC.	\$ 6,105.61	New for this Quarter Work Complete	Complete
17	Office of the CAO	Strategic Service & Initiative	Direct Purchase	Invoice for: Narrative Appraisal Reports 2774 Bovaird Drive West, Brampton, ON, Canada 2870 Bovaird Drive West, Brampton, ON, Canada	CBRE LIMITED	\$ 9,455.59	New for this Quarter Work complete	2023/04/06
18	Planning, Building & Growth Management	Building	Direct Purchase	Data Analytics and KPIs to building permits statistics, construction value and staff work plans.	1940368 ONTARIO INC.	\$ 6,283.70	Work complete	Complete

#	Lead Department	Division	Procurement Process	Description of Service	Vendor	Payments Made To Date as of June 30, 2023	Consulting Service Status	Timeline for Consulting Services Completion
19	Public Works & Engineering	Facilities Operation & Maintenance	Direct Purchase	Consulting services for Backflow Preventer installation at various downtown properties	MOON-MATZ LTD	\$ 3,485.29	Active The contractor is installing the backflow preventers. We are expecting that the installations will be completed by the end of September 2023 by the contractor after which Moon-Matz will do an inspection and submit their final report.	2023/09/30
20	Public Works & Engineering	Road Maintenance, Operations & Fieet	Direct Purchase	The City of Brampton retained CIMA Canada Inc. (CIMA+) to conduct an In-Service Road Safety Review (ISRSR) on Creditview Road between Bovaird Drive and Mayfield Road and prepare a report. The study corridor is located within the City of Brampton in the Region of Peel. The primary objective of this ISRSR study is to conduct a review of the historical safety performance of the study area, identify potential safety issues, and provide recommendations. The assignment is motivated by public concerns about speeding, red-light running, aggressive driving, and recent fatal collisions along the study corridor. The City has also indicated that the intersection of Creditview Road and Wanless Drive is a location of primary concern due to one recent fatal collision that occurred in 2022. This ISRSR included a review of background data provided by the City, a thorough field investigation of the study area, an assessment of findings, and the development of treatments.		\$ 24,941.43	Active	2023/12/31