

SCHEDULE E - CAPITAL WORKS FEES

| Goods and/or Services | Fee Unit | Tax Applicable | Current Fee | Fee Applicable as of Effective Date | Effective Date |
|---|----------|-------------------|-------------|--|-------------------|
| CAPITAL WORKS DIVISION | | | | | |
| Street Index | Each | No | \$ 18.00 | \$ 18.00 | Current |
| Plan & Profile – White Print or PDF (Full Size) | Each | No | \$ 10.00 | \$ 10.00 | Current |
| Environment Study Report (PDF only) | Each | Yes | \$ 100.00 | \$ 100.00 | Current |

SCHEDULE E - ROAD MAINTENANCE, OPERATIONS AND FLEET FEES

| Goods and/or Services | Fee Unit | Tax Applicable | Current Fee | Fee Applicable as of Effective Date | Effective Date |
|--|----------|----------------|-------------|-------------------------------------|----------------|
| Roads | | | | | |
| Road Occupancy & Access Permits Administration Fee (By-law 342-2006) | Each | No | \$ 450.00 | \$ 450.00 | Current |
| Permit Processing Fee (monthly) | Each | No | \$ 1,000.00 | \$ 1,000.00 | Current |
| Fill Permits: Residential | Each | No | \$ 50.00 | \$ 50.00 | Current |
| Fill Permits: Other Property (Industrial) | Each | No | \$ 125.00 | \$ 125.00 | Current |
| Curb Cut Permit | Each | No | \$ 50.00 | \$ 50.00 | Current |
| Property Compliance Requests | Each | Yes | \$ 66.37 | \$ 66.37 | Current |
| Property Environmental Info Request | Each | Yes | \$ 66.37 | \$ 66.37 | Current |
| Traffic (By-law 29-2013 - effective May 1, 2013) | | | | | |
| Downtown Lots (City Hall, Nelson Square, Market Square, John Street, West Tower) | | | | | |
| Monthly | Each | Yes | \$ 38.94 | \$ 38.94 | Current |
| \$ per 1/2 hour | Each | Yes | \$ 0.88 | \$ 0.88 | Current |
| Daily flat rate (maximum) | Each | Yes | \$ 7.96 | \$ 7.96 | Current |
| Annual rate | Each | Yes | \$ 272.57 | \$ 272.57 | Current |
| Annual Specialty | Each | Yes | \$ 817.70 | \$ 817.70 | Current |
| Transponder (Monthly or Annual Permit) (By-law 182-2010) | Each | Yes | \$ 17.70 | \$ 17.70 | Current |
| Outdoor Surface Lots (20 George Street North - Pay and Display Parking) (By-law 131-2018) | | | | | |
| \$ per 1/2 hour | Each | Yes | \$ 0.88 | \$ 0.88 | Current |
| Parking Meters | | | | | |
| \$ per 1/2 hour (minimum) | Each | Yes | \$ 0.44 | \$ 0.44 | Current |
| \$ per 1/2 hour (maximum) | Each | Yes | \$ 0.88 | \$ 0.88 | Current |
| Parking Meters (Market Street, Thomas Street) | | | | | |
| Daily Flat Rate (maximum) | Each | Yes | \$ 3.54 | \$ 3.54 | Current |
| Traffic Information | | | | | |
| Turning movement counts (per sheet) - count total | Each | Yes | \$ 50.00 | \$ 50.00 | Current |
| Collision information (per location) - list generated from software | Each | Yes | \$ 10.00 | \$ 10.00 | Current |
| Collision information (per location) - collision diagram | Each | Yes | \$ 50.00 | \$ 50.00 | Current |
| Traffic signal timing (per indication/phase/time period) | Each | Yes | \$ 50.00 | \$ 50.00 | Current |
| Public Utility Coordination Submissions | | | | | |
| Application (By-law 132-2007) | | | | | |
| One street | Each | No | \$ 460.00 | \$ 460.00 | Current |
| Each additional street | Each | No | \$ 460.00 | \$ 460.00 | Current |
| Street in excess of 300m - 0.50m, after 300m mark | Each | No | \$ 0.50 | \$ 0.50 | Current |
| Re-submission of Application (By-law 132-2007) | Each | No | \$ 460.00 | \$ 460.00 | Current |

SCHEDULE E - ROAD MAINTENANCE, OPERATIONS AND FLEET FEES

| Goods and/or Services | Fee Unit | Tax Applicable | Current Fee | Fee Applicable as of Effective Date | Effective Date |
|--|----------|-------------------|-------------|---|----------------|
| Publication Distribution Boxes (By-law 281-2012) | | | | | |
| Permit Fee - per Publication Distribution Box per annum | Each | No | \$ 50.00 | \$ 50.00 | Current |
| Removal and Storage - per Publication Distribution Box per annum | Each | No | \$ 50.00 | \$ 50.00 | Current |
| Driveway Permit By-law (By-Law 107-2019) | | | | | |
| Application for Driveway Permit | Each | No | \$ 50.00 | \$ 50.00 | Current |

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

| Goods and/or Services | Fee Unit | Tax Applicable | Current Resident | Fee Applicable as of Effective Date Resident | Current Non-Resident/ Commercial | Fee Applicable as of Effective Date Non-Resident/ Commercial | Current Affiliated Youth / BoED | Fee Applicable as of Effective Date Affiliated Youth / BoED | Effective Date |
|--|-------------|----------------|------------------|--|----------------------------------|--|---------------------------------|---|----------------|
| Alderlea | | | | | | | | | |
| Alderlea Community Groups - Mon-Thur per 8 hours between 8 am - 5:00pm | Per Booking | Yes | \$ 339.22 | \$ 356.18 | | | | | Jan/01/24 |
| Alderlea Community Groups - Weekend | Per Booking | Yes | \$ 678.44 | \$ 712.36 | | | | | Jan/01/24 |
| Alderlea - Photo Shoot Inside - 2 hr minimum | 60 Minutes | Yes | \$ 172.30 | \$ 180.92 | | | | | Jan/01/24 |
| Alderlea - Photo Shoot on Grounds - 2 hr minimum | 60 Minutes | Yes | \$ 86.15 | \$ 90.46 | | | | | Jan/01/24 |
| Alderlea Film Productions - Film Shoot days- per 12 hours from 7:30am to 7:30pm rate + expenses | Per Booking | Yes | \$ 4,522.94 | \$ 4,749.09 | | | | | Jan/01/24 |
| Alderlea Film Productions - Set up/dismantle plus additional expenses (ie janitorial, security) per 7 hrs day from 7:30am to 4pm | Per Booking | Yes | \$ 2,261.47 | \$ 2,374.54 | | | | | Jan/01/24 |
| Alderlea Social Bookings - Mon-Thur | Per Booking | Yes | \$ 1,356.88 | \$ 1,424.73 | | | | | Jan/01/24 |
| Alderlea Social Bookings - January - April Fridays | Per Booking | Yes | \$ 1,922.25 | \$ 2,018.36 | | | | | Jan/01/24 |
| Alderlea Social Bookings - January - April Weekend | Per Booking | Yes | \$ 2,148.40 | \$ 2,255.82 | | | | | Jan/01/24 |
| Alderlea Social Bookings - June - Sept Weekend | Per Booking | Yes | \$ 3,052.98 | \$ 3,205.63 | | | | | Jan/01/24 |
| Alderlea Social Bookings - May, Oct, Nov, Dec Friday | Per Booking | Yes | \$ 2,035.32 | \$ 2,137.09 | | | | | Jan/01/24 |
| Alderlea Social Bookings - May, Oct, Nov, Dec Weekend | Per Booking | Yes | \$ 2,600.69 | \$ 2,730.73 | | | | | Jan/01/24 |
| Alderlea Social Bookings - Weekday Conference | Per Booking | Yes | \$ 791.51 | \$ 831.09 | | | | | Jan/01/24 |
| Alderlea Social Bookings - Weekend Conference | Per Booking | Yes | \$ 6,784.41 | \$ 7,123.63 | | | | | Jan/01/24 |
| Alderlea Social Bookings - Mon-Thur - up to 6 hours | Per Booking | Yes | \$ 542.75 | \$ 569.89 | | | | | Jan/01/24 |
| Alderlea Social Bookings - January - April Fridays - up to 6 hours | Per Booking | Yes | \$ 768.90 | \$ 807.34 | | | | | Jan/01/24 |
| Alderlea Social Bookings - January - April Sundays - up to 6 hours | Per Booking | Yes | \$ 859.36 | \$ 902.33 | | | | | Jan/01/24 |
| Alderlea Social Bookings - June - Sept Sunday - up to 6 hours | Per Booking | Yes | \$ 1,221.19 | \$ 1,282.25 | | | | | Jan/01/24 |
| Alderlea Social Bookings - May-December Friday - up to 6 hours | Per Booking | Yes | \$ 814.13 | \$ 854.84 | | | | | Jan/01/24 |
| Alderlea Social Bookings - May, Oct, Nov, Dec Sunday - up to 6 hours | Per Booking | Yes | \$ 1,040.28 | \$ 1,092.29 | | | | | Jan/01/24 |
| City Hall | | | | | | | | | |
| City Hall - Atrium Rate | 60 Minutes | Yes | | | \$ 97.81 | \$ 107.59 | \$ 75.29 | \$ 79.05 | Jan/01/24 |
| City Hall - Atrium Rate - Meetings Category 2 | 60 Minutes | Yes | | | NEW | \$ 204.42 | NEW | \$ 150.20 | Jan/01/24 |
| City Hall - Committee Room Rate | 60 Minutes | Yes | \$ 57.20 | \$ 60.06 | | | \$ 45.12 | \$ 47.38 | Jan/01/24 |
| City Hall - Council Chambers Rate | 60 Minutes | Yes | \$ 120.54 | \$ 126.56 | | | \$ 97.81 | \$ 102.70 | Jan/01/24 |
| City Hall - Ken Whillans Sq Event | 60 Minutes | Yes | \$ 28.73 | \$ 30.17 | \$ 36.16 | \$ 39.78 | | | Jan/01/24 |
| City Hall - Ken Whillans Sq Photos (1/2HR) | 30 Minutes | Yes | \$ 34.32 | \$ 36.03 | \$ 44.01 | \$ 48.41 | | | Jan/01/24 |
| City Hall - Ken Whillans Sq Photos (1HR) | 60 Minutes | Yes | \$ 68.60 | \$ 72.03 | \$ 87.84 | \$ 96.62 | | | Jan/01/24 |
| City Hall (Campus) Film Productions - Film Shoot days | Per Booking | Yes | \$ 4,522.94 | \$ 4,749.09 | | | | | Jan/01/24 |
| City Hall (Campus) Film Productions - Set up/dismantle plus additional expenses (eg. janitorial, security, etc) | Per Booking | Yes | \$ 2,261.47 | \$ 2,374.54 | | | | | Jan/01/24 |
| City Hall - Room Size "A" 1 to 40 People - Meetings Category 1 | 60 Minutes | Yes | \$ 18.64 | \$ 19.57 | \$ 23.41 | \$ 23.99 | \$ 6.13 | \$ 6.44 | Jan/01/24 |
| West Tower - Conservatory Photos (1/2HR) | 30 Minutes | Yes | \$ 34.32 | \$ 36.04 | \$ 44.01 | \$ 45.11 | | | Jan/01/24 |
| West Tower - Conservatory Photos (1HR) | 60 Minutes | Yes | \$ 68.60 | \$ 72.03 | \$ 87.84 | \$ 90.04 | | | Jan/01/24 |
| West Tower - Daily Times Square Photos (1/2HR) | 30 Minutes | Yes | NEW | 36.04 | NEW | \$ 45.11 | | | Jan/01/24 |
| West Tower - Daily Times Square Photos (1HR) | 60 Minutes | Yes | NEW | \$ 72.03 | NEW | \$ 90.04 | | | Jan/01/24 |
| West Tower - Daily Times Sq Event | 60 Minutes | Yes | \$ 28.73 | \$ 30.17 | \$ 36.16 | \$ 37.07 | | | Jan/01/24 |
| West Tower - Room Size "A" 1 to 40 People Meetings | 60 Minutes | Yes | \$ 18.64 | \$ 19.57 | \$ 23.41 | \$ 24.00 | \$ 6.13 | \$ 6.44 | Jan/01/24 |
| West Tower - Room Size "B" 41 to 70 People - Meetings | 60 Minutes | Yes | \$ 34.61 | \$ 36.34 | \$ 42.99 | \$ 44.06 | \$ 11.06 | \$ 11.61 | Jan/01/24 |
| West Tower - Room Size "C" 71 to 99 people | 60 Minutes | Yes | \$ 43.65 | \$ 45.83 | \$ 56.57 | \$ 57.99 | \$ 14.88 | \$ 15.63 | Jan/01/24 |
| West Tower - Room Size "D" 100 to 149 people | 60 Minutes | Yes | \$ 35.84 | \$ 37.63 | \$ 44.29 | \$ 45.39 | \$ 23.11 | \$ 24.27 | Jan/01/24 |
| West Tower - Room Size "D" 100 to 149 people - Meetings Category 2 | 60 Minutes | Yes | \$ 67.27 | \$ 70.63 | \$ 84.19 | \$ 86.29 | \$ 44.29 | \$ 46.50 | Jan/01/24 |
| West Tower Film Productions - Film Shoot days | Per Booking | Yes | \$ 4,522.94 | \$ 4,749.09 | | | | | Jan/01/24 |
| West Tower Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc) | Per Booking | Yes | \$ 2,261.47 | \$ 2,374.54 | | | | | Jan/01/24 |
| Other Locations | | | | | | | | | |
| FCCC 1&2 Film Productions - Film Shoot days | Per Booking | Yes | \$ 4,522.94 | \$ 4,749.09 | | | | | Jan/01/24 |

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

| Goods and/or Services | Fee Unit | Tax Applicable | Current Resident | Fee Applicable as of Effective Date Resident | Current Non-Resident/ Commercial | Fee Applicable as of Effective Date Non-Resident/ Commercial | Current Affiliated Youth / BoED | Fee Applicable as of Effective Date Affiliated Youth / BoED | Effective Date |
|--|-------------|----------------|------------------|--|----------------------------------|--|---------------------------------|---|----------------|
| FCCC 1&2 Film Productions Set up/dismantle plus additional expenses (ie janitorial, security) | Per Booking | Yes | \$ 2,261.47 | \$ 2,374.54 | | | | | Jan/01/24 |
| POA Courthouse Film Productions - Film Shoot days | Per Booking | Yes | \$ 4,522.94 | \$ 4,749.09 | | | | | Jan/01/24 |
| POA Courthouse Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc) | Per Booking | Yes | \$ 2,261.47 | \$ 2,374.54 | | | | | Jan/01/24 |
| Williams Pkwy (Campus) Film Productions - Film Shoot days | Per Booking | Yes | \$ 4,522.94 | \$ 4,749.09 | | | | | Jan/01/24 |
| Williams Pkwy (Campus) Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc) | Per Booking | Yes | \$ 2,261.47 | \$ 2,374.54 | | | | | Jan/01/24 |
| Additional FOM Properties- Film Productions - Film Shoot days | Per Booking | Yes | \$ 4,522.94 | \$ 4,749.09 | | | | | Jan/01/24 |
| Additional FOM properties-Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc) | Per Booking | Yes | \$ 2,261.47 | \$ 2,374.54 | | | | | Jan/01/24 |
| Facilities Extra Fees | | | | | | | | | |
| City Hall Attendant - Holiday Rate | 60 Minutes | Yes | \$ 60.96 | \$ 60.96 | | | | | Current |
| City Hall Caretaker - Holiday Rate | 60 Minutes | Yes | \$ 56.24 | \$ 56.24 | | | | | Current |
| City Hall Operator - Holiday Rate | 60 Minutes | Yes | \$ 66.62 | \$ 66.62 | | | | | Current |
| City Hall Staff - Attendant | 60 Minutes | Yes | \$ 30.48 | \$ 30.48 | | | | | Current |
| City Hall Staff - Caretaker | 60 Minutes | Yes | \$ 28.12 | \$ 28.12 | | | | | Current |
| City Hall Staff - Operator | 60 Minutes | Yes | \$ 33.31 | \$ 33.31 | | | | | Current |
| City Hall Coordinator | 60 Minutes | Yes | \$ 52.53 | \$ 52.53 | | | | | Current |
| City Hall Staff - Wknd Attendant | 60 Minutes | Yes | \$ 45.72 | \$ 45.72 | | | | | Current |
| City Hall Staff - Wknd Caretaker | 60 Minutes | Yes | \$ 42.18 | \$ 42.18 | | | | | Current |
| City Hall Staff - Wknd Operator | 60 Minutes | Yes | \$ 49.97 | \$ 49.97 | | | | | Current |
| City Hall Tablecloths | Per Booking | Yes | \$ 10.44 | \$ 10.96 | | | | | Jan/01/24 |
| Damage Deposit | Per Booking | No | \$ 323.07 | \$ 339.22 | | | | | Jan/01/24 |
| Facility Clean Up Fee | Per Booking | No | \$ 269.22 | \$ 282.68 | | | | | Jan/01/24 |
| Facility Rental Overtime Fee | 60 Minutes | No | \$ 376.91 | \$ 395.76 | | | | | Jan/01/24 |
| Facility Technician | 60 Minutes | Yes | \$ 35.31 | \$ 37.08 | | | | | Jan/01/24 |
| Facility Technician (Weekend) | 60 Minutes | Yes | \$ 40.90 | \$ 42.95 | | | | | Jan/01/24 |
| Facility Technician - Holiday Rate | 60 Minutes | Yes | \$ 71.13 | \$ 74.68 | | | | | Jan/01/24 |
| Facility Support Associate | 60 Minutes | Yes | \$ 35.31 | \$ 37.08 | | | | | Jan/01/24 |
| Facility Support Associate (Weekend) | 60 Minutes | Yes | \$ 40.90 | \$ 42.95 | | | | | Jan/01/24 |
| Facility Support Associate - Holiday Rate | 60 Minutes | Yes | \$ 71.13 | \$ 74.68 | | | | | Jan/01/24 |
| Film Liaison (rate per hour) | 60 Minutes | Yes | \$ 55.16 | \$ 55.16 | | | | | Current |
| Security - Ad-hoc Guard | 60 Minutes | Yes | \$ 26.20 | \$ 26.20 | | | | | Current |
| Security - Ad-hoc Guard with vehicle | 60 Minutes | Yes | \$ 38.78 | \$ 38.78 | | | | | Current |
| Security - Ad-hoc Guard (Holiday Rate) | 60 Minutes | Yes | \$ 65.51 | \$ 65.51 | | | | | Current |
| Security - Ad-hoc Guard with vehicle (Holiday Rate) | 60 Minutes | Yes | \$ 96.95 | \$ 96.95 | | | | | Current |
| Security - Event Guard | 60 Minutes | Yes | \$ 28.29 | \$ 28.29 | | | | | Current |
| Security - Event Guard with vehicle | 60 Minutes | Yes | \$ 31.44 | \$ 31.44 | | | | | Current |
| Security - Event Guard (Holiday Rate) | 60 Minutes | Yes | \$ 70.74 | \$ 70.74 | | | | | Current |
| Security - Event Guard with vehicle (Holiday Rate) | 60 Minutes | Yes | \$ 78.59 | \$ 78.59 | | | | | Current |
| Security - Event Supervisor | 60 Minutes | Yes | \$ 31.44 | \$ 31.44 | | | | | Current |
| Security - Event Supervisor with vehicle | 60 Minutes | Yes | \$ 41.92 | \$ 41.92 | | | | | Current |
| Security - Event Supervisor (Holiday Rate) | 60 Minutes | Yes | \$ 78.59 | \$ 78.59 | | | | | Current |
| Security - Event Supervisor with vehicle (Holiday Rate) | 60 Minutes | Yes | \$ 104.81 | \$ 104.81 | | | | | Current |
| Security Team Lead | 60 Minutes | Yes | \$ 42.12 | \$ 42.12 | | | | | Current |
| Security - Team Lead (Holiday Rate) | 60 Minutes | Yes | \$ 102.18 | \$ 102.18 | | | | | Current |
| West Tower - P.A. System | Per Booking | Yes | \$ 45.29 | \$ 47.56 | | | | | Jan/01/24 |
| West Tower - Podium | Per Booking | Yes | \$ 42.59 | \$ 44.72 | | | | | Jan/01/24 |
| West Tower - Projector | Per Booking | Yes | \$ 25.57 | \$ 26.85 | | | | | Jan/01/24 |

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

| Goods and/or Services | Fee Unit | Tax Applicable | Current Resident | Fee Applicable as of Effective Date Resident | Current Non-Resident/Commercial | Fee Applicable as of Effective Date Non-Resident/Commercial | Current Affiliated Youth / BoED | Fee Applicable as of Effective Date Affiliated Youth / BoED | Effective Date |
|--|-------------|----------------|------------------|--|---------------------------------|---|---------------------------------|---|----------------|
| West Tower - Screen/Whiteboard (formerly Flip Chart) | Per Booking | Yes | \$ 7.64 | \$ 8.02 | | | | | Jan/01/24 |
| West Tower - Stage | Per Booking | Yes | \$ 42.59 | \$ 44.72 | | | | | Jan/01/24 |
| West Tower - TV | Per Booking | Yes | \$ 24.30 | \$ 25.52 | | | | | Jan/01/24 |
| Electric Vehicle Charging Stations - City Owned | | | | | | | | | |
| \$ per hour (to a maximum of 3 hours) | Each | No | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | Current |
| \$ per hour (after 3 hours) | Each | No | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | Current |