

SCHEDULE E - CAPITAL WORKS FEES

Goods and/or Services	Fee Unit	Tax Applicable	Current Fee	Fee Applicable as of Effective Date	Effective Date
CAPITAL WORKS DIVISION					
Street Index	Each	No	\$ 18.00	\$ 18.00	Current
Plan & Profile – White Print or PDF (Full Size)	Each	No	\$ 10.00	\$ 10.00	Current
Environment Study Report (PDF only)	Each	Yes	\$ 100.00	\$ 100.00	Current

SCHEDULE E - ROAD MAINTENANCE, OPERATIONS AND FLEET FEES

Goods and/or Services	Fee Unit	Tax Applicable	Current Fee	Fee Applicable as of Effective Date	Effective Date
Roads					
Road Occupancy & Access Permits Administration Fee (By-law 342-2006)	Each	No	\$ 450.00	\$ 450.00	Current
Permit Processing Fee (monthly)	Each	No	\$ 1,000.00	\$ 1,000.00	Current
Fill Permits: Residential	Each	No	\$ 50.00	\$ 50.00	Current
Fill Permits: Other Property (Industrial)	Each	No	\$ 125.00	\$ 125.00	Current
Curb Cut Permit	Each	No	\$ 50.00	\$ 50.00	Current
Property Compliance Requests	Each	Yes	\$ 66.37	\$ 66.37	Current
Property Environmental Info Request	Each	Yes	\$ 66.37	\$ 66.37	Current
Traffic (By-law 29-2013 - effective May 1, 2013)					
Downtown Lots (City Hall, Nelson Square, Market Square, John Street, West Tower)					
Monthly	Each	Yes	\$ 38.94	\$ 38.94	Current
\$ per 1/2 hour	Each	Yes	\$ 0.88	\$ 0.88	Current
Daily flat rate (maximum)	Each	Yes	\$ 7.96	\$ 7.96	Current
Annual rate	Each	Yes	\$ 272.57	\$ 272.57	Current
Annual Specialty	Each	Yes	\$ 817.70	\$ 817.70	Current
Transponder (Monthly or Annual Permit) (By-law 182-2010)	Each	Yes	\$ 17.70	\$ 17.70	Current
Outdoor Surface Lots (20 George Street North - Pay and Display Parking) (By-law 131-2018)					
\$ per 1/2 hour	Each	Yes	\$ 0.88	\$ 0.88	Current
Parking Meters					
\$ per 1/2 hour (minimum)	Each	Yes	\$ 0.44	\$ 0.44	Current
\$ per 1/2 hour (maximum)	Each	Yes	\$ 0.88	\$ 0.88	Current
Parking Meters (Market Street, Thomas Street)					
Daily Flat Rate (maximum)	Each	Yes	\$ 3.54	\$ 3.54	Current
Traffic Information					
Turning movement counts (per sheet) - count total	Each	Yes	\$ 50.00	\$ 50.00	Current
Collision information (per location) - list generated from software	Each	Yes	\$ 10.00	\$ 10.00	Current
Collision information (per location) - collision diagram	Each	Yes	\$ 50.00	\$ 50.00	Current
Traffic signal timing (per indication/phase/time period)	Each	Yes	\$ 50.00	\$ 50.00	Current
Public Utility Coordination Submissions					
Application (By-law 132-2007)					
One street	Each	No	\$ 460.00	\$ 460.00	Current
Each additional street	Each	No	\$ 460.00	\$ 460.00	Current
Street in excess of 300m - 0.50m, after 300m mark	Each	No	\$ 0.50	\$ 0.50	Current
Re-submission of Application (By-law 132-2007)	Each	No	\$ 460.00	\$ 460.00	Current

SCHEDULE E - ROAD MAINTENANCE, OPERATIONS AND FLEET FEES

Goods and/or Services	Fee Unit	Tax Applicable	Current Fee	Fee Applicable as of Effective Date	Effective Date
Publication Distribution Boxes (By-law 281-2012)					
Permit Fee - per Publication Distribution Box per annum	Each	No	\$ 50.00	\$ 50.00	Current
Removal and Storage - per Publication Distribution Box per annum	Each	No	\$ 50.00	\$ 50.00	Current
Driveway Permit By-law (By-Law 107-2019)					
Application for Driveway Permit	Each	No	\$ 50.00	\$ 50.00	Current

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

Goods and/or Services	Fee Unit	Tax Applicable	Current Resident	Fee Applicable as of Effective Date Resident	Current Non-Resident/ Commercial	Fee Applicable as of Effective Date Non-Resident/ Commercial	Current Affiliated Youth / BoED	Fee Applicable as of Effective Date Affiliated Youth / BoED	Effective Date
Alderlea									
Alderlea Community Groups - Mon-Thur per 8 hours between 8 am - 5:00pm	Per Booking	Yes	\$ 339.22	\$ 356.18					Jan/01/24
Alderlea Community Groups - Weekend	Per Booking	Yes	\$ 678.44	\$ 712.36					Jan/01/24
Alderlea - Photo Shoot Inside - 2 hr minimum	60 Minutes	Yes	\$ 172.30	\$ 180.92					Jan/01/24
Alderlea - Photo Shoot on Grounds - 2 hr minimum	60 Minutes	Yes	\$ 86.15	\$ 90.46					Jan/01/24
Alderlea Film Productions - Film Shoot days- per 12 hours from 7:30am to 7:30pm rate + expenses	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Jan/01/24
Alderlea Film Productions - Set up/dismantle plus additional expenses (ie janitorial, security) per 7 hrs day from 7:30am to 4pm	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Jan/01/24
Alderlea Social Bookings - Mon-Thur	Per Booking	Yes	\$ 1,356.88	\$ 1,424.73					Jan/01/24
Alderlea Social Bookings - January - April Fridays	Per Booking	Yes	\$ 1,922.25	\$ 2,018.36					Jan/01/24
Alderlea Social Bookings - January - April Weekend	Per Booking	Yes	\$ 2,148.40	\$ 2,255.82					Jan/01/24
Alderlea Social Bookings - June - Sept Weekend	Per Booking	Yes	\$ 3,052.98	\$ 3,205.63					Jan/01/24
Alderlea Social Bookings - May, Oct, Nov, Dec Friday	Per Booking	Yes	\$ 2,035.32	\$ 2,137.09					Jan/01/24
Alderlea Social Bookings - May, Oct, Nov, Dec Weekend	Per Booking	Yes	\$ 2,600.69	\$ 2,730.73					Jan/01/24
Alderlea Social Bookings - Weekday Conference	Per Booking	Yes	\$ 791.51	\$ 831.09					Jan/01/24
Alderlea Social Bookings - Weekend Conference	Per Booking	Yes	\$ 6,784.41	\$ 7,123.63					Jan/01/24
Alderlea Social Bookings - Mon-Thur - up to 6 hours	Per Booking	Yes	\$ 542.75	\$ 569.89					Jan/01/24
Alderlea Social Bookings - January - April Fridays - up to 6 hours	Per Booking	Yes	\$ 768.90	\$ 807.34					Jan/01/24
Alderlea Social Bookings - January - April Sundays - up to 6 hours	Per Booking	Yes	\$ 859.36	\$ 902.33					Jan/01/24
Alderlea Social Bookings - June - Sept Sunday - up to 6 hours	Per Booking	Yes	\$ 1,221.19	\$ 1,282.25					Jan/01/24
Alderlea Social Bookings - May-December Friday - up to 6 hours	Per Booking	Yes	\$ 814.13	\$ 854.84					Jan/01/24
Alderlea Social Bookings - May, Oct, Nov, Dec Sunday - up to 6 hours	Per Booking	Yes	\$ 1,040.28	\$ 1,092.29					Jan/01/24
City Hall									
City Hall - Atrium Rate	60 Minutes	Yes			\$ 97.81	\$ 107.59	\$ 75.29	\$ 79.05	Jan/01/24
City Hall - Atrium Rate - Meetings Category 2	60 Minutes	Yes			NEW	\$ 204.42	NEW	\$ 150.20	Jan/01/24
City Hall - Committee Room Rate	60 Minutes	Yes	\$ 57.20	\$ 60.06			\$ 45.12	\$ 47.38	Jan/01/24
City Hall - Council Chambers Rate	60 Minutes	Yes	\$ 120.54	\$ 126.56			\$ 97.81	\$ 102.70	Jan/01/24
City Hall - Ken Whillans Sq Event	60 Minutes	Yes	\$ 28.73	\$ 30.17	\$ 36.16	\$ 39.78			Jan/01/24
City Hall - Ken Whillans Sq Photos (1/2HR)	30 Minutes	Yes	\$ 34.32	\$ 36.03	\$ 44.01	\$ 48.41			Jan/01/24
City Hall - Ken Whillans Sq Photos (1HR)	60 Minutes	Yes	\$ 68.60	\$ 72.03	\$ 87.84	\$ 96.62			Jan/01/24
City Hall (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Jan/01/24
City Hall (Campus) Film Productions - Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Jan/01/24
City Hall - Room Size "A" 1 to 40 People - Meetings Category 1	60 Minutes	Yes	\$ 18.64	\$ 19.57	\$ 23.41	\$ 23.99	\$ 6.13	\$ 6.44	Jan/01/24
West Tower - Conservatory Photos (1/2HR)	30 Minutes	Yes	\$ 34.32	\$ 36.04	\$ 44.01	\$ 45.11			Jan/01/24
West Tower - Conservatory Photos (1HR)	60 Minutes	Yes	\$ 68.60	\$ 72.03	\$ 87.84	\$ 90.04			Jan/01/24
West Tower - Daily Times Square Photos (1/2HR)	30 Minutes	Yes	NEW	36.04	NEW	\$ 45.11			Jan/01/24
West Tower - Daily Times Square Photos (1HR)	60 Minutes	Yes	NEW	\$ 72.03	NEW	\$ 90.04			Jan/01/24
West Tower - Daily Times Sq Event	60 Minutes	Yes	\$ 28.73	\$ 30.17	\$ 36.16	\$ 37.07			Jan/01/24
West Tower - Room Size "A" 1 to 40 People Meetings	60 Minutes	Yes	\$ 18.64	\$ 19.57	\$ 23.41	\$ 24.00	\$ 6.13	\$ 6.44	Jan/01/24
West Tower - Room Size "B" 41 to 70 People - Meetings	60 Minutes	Yes	\$ 34.61	\$ 36.34	\$ 42.99	\$ 44.06	\$ 11.06	\$ 11.61	Jan/01/24
West Tower - Room Size "C" 71 to 99 people	60 Minutes	Yes	\$ 43.65	\$ 45.83	\$ 56.57	\$ 57.99	\$ 14.88	\$ 15.63	Jan/01/24
West Tower - Room Size "D" 100 to 149 people	60 Minutes	Yes	\$ 35.84	\$ 37.63	\$ 44.29	\$ 45.39	\$ 23.11	\$ 24.27	Jan/01/24
West Tower - Room Size "D" 100 to 149 people - Meetings Category 2	60 Minutes	Yes	\$ 67.27	\$ 70.63	\$ 84.19	\$ 86.29	\$ 44.29	\$ 46.50	Jan/01/24
West Tower Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Jan/01/24
West Tower Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Jan/01/24
Other Locations									
FCCC 1&2 Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Jan/01/24

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

Goods and/or Services	Fee Unit	Tax Applicable	Current Resident	Fee Applicable as of Effective Date Resident	Current Non-Resident/ Commercial	Fee Applicable as of Effective Date Non-Resident/ Commercial	Current Affiliated Youth / BoED	Fee Applicable as of Effective Date Affiliated Youth / BoED	Effective Date
FCCC 1&2 Film Productions Set up/dismantle plus additional expenses (ie janitorial, security)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Jan/01/24
POA Courthouse Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Jan/01/24
POA Courthouse Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Jan/01/24
Williams Pkwy (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Jan/01/24
Williams Pkwy (Campus) Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Jan/01/24
Additional FOM Properties- Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Jan/01/24
Additional FOM properties-Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Jan/01/24
Facilities Extra Fees									
City Hall Attendant - Holiday Rate	60 Minutes	Yes	\$ 60.96	\$ 60.96					Current
City Hall Caretaker - Holiday Rate	60 Minutes	Yes	\$ 56.24	\$ 56.24					Current
City Hall Operator - Holiday Rate	60 Minutes	Yes	\$ 66.62	\$ 66.62					Current
City Hall Staff - Attendant	60 Minutes	Yes	\$ 30.48	\$ 30.48					Current
City Hall Staff - Caretaker	60 Minutes	Yes	\$ 28.12	\$ 28.12					Current
City Hall Staff - Operator	60 Minutes	Yes	\$ 33.31	\$ 33.31					Current
City Hall Coordinator	60 Minutes	Yes	\$ 52.53	\$ 52.53					Current
City Hall Staff - Wknd Attendant	60 Minutes	Yes	\$ 45.72	\$ 45.72					Current
City Hall Staff - Wknd Caretaker	60 Minutes	Yes	\$ 42.18	\$ 42.18					Current
City Hall Staff - Wknd Operator	60 Minutes	Yes	\$ 49.97	\$ 49.97					Current
City Hall Tablecloths	Per Booking	Yes	\$ 10.44	\$ 10.96					Jan/01/24
Damage Deposit	Per Booking	No	\$ 323.07	\$ 339.22					Jan/01/24
Facility Clean Up Fee	Per Booking	No	\$ 269.22	\$ 282.68					Jan/01/24
Facility Rental Overtime Fee	60 Minutes	No	\$ 376.91	\$ 395.76					Jan/01/24
Facility Technician	60 Minutes	Yes	\$ 35.31	\$ 37.08					Jan/01/24
Facility Technician (Weekend)	60 Minutes	Yes	\$ 40.90	\$ 42.95					Jan/01/24
Facility Technician - Holiday Rate	60 Minutes	Yes	\$ 71.13	\$ 74.68					Jan/01/24
Facility Support Associate	60 Minutes	Yes	\$ 35.31	\$ 37.08					Jan/01/24
Facility Support Associate (Weekend)	60 Minutes	Yes	\$ 40.90	\$ 42.95					Jan/01/24
Facility Support Associate - Holiday Rate	60 Minutes	Yes	\$ 71.13	\$ 74.68					Jan/01/24
Film Liaison (rate per hour)	60 Minutes	Yes	\$ 55.16	\$ 55.16					Current
Security - Ad-hoc Guard	60 Minutes	Yes	\$ 26.20	\$ 26.20					Current
Security - Ad-hoc Guard with vehicle	60 Minutes	Yes	\$ 38.78	\$ 38.78					Current
Security - Ad-hoc Guard (Holiday Rate)	60 Minutes	Yes	\$ 65.51	\$ 65.51					Current
Security - Ad-hoc Guard with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 96.95	\$ 96.95					Current
Security - Event Guard	60 Minutes	Yes	\$ 28.29	\$ 28.29					Current
Security - Event Guard with vehicle	60 Minutes	Yes	\$ 31.44	\$ 31.44					Current
Security - Event Guard (Holiday Rate)	60 Minutes	Yes	\$ 70.74	\$ 70.74					Current
Security - Event Guard with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 78.59	\$ 78.59					Current
Security - Event Supervisor	60 Minutes	Yes	\$ 31.44	\$ 31.44					Current
Security - Event Supervisor with vehicle	60 Minutes	Yes	\$ 41.92	\$ 41.92					Current
Security - Event Supervisor (Holiday Rate)	60 Minutes	Yes	\$ 78.59	\$ 78.59					Current
Security - Event Supervisor with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 104.81	\$ 104.81					Current
Security Team Lead	60 Minutes	Yes	\$ 42.12	\$ 42.12					Current
Security - Team Lead (Holiday Rate)	60 Minutes	Yes	\$ 102.18	\$ 102.18					Current
West Tower - P.A. System	Per Booking	Yes	\$ 45.29	\$ 47.56					Jan/01/24
West Tower - Podium	Per Booking	Yes	\$ 42.59	\$ 44.72					Jan/01/24
West Tower - Projector	Per Booking	Yes	\$ 25.57	\$ 26.85					Jan/01/24

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

Goods and/or Services	Fee Unit	Tax Applicable	Current Resident	Fee Applicable as of Effective Date Resident	Current Non-Resident/Commercial	Fee Applicable as of Effective Date Non-Resident/Commercial	Current Affiliated Youth / BoED	Fee Applicable as of Effective Date Affiliated Youth / BoED	Effective Date
West Tower - Screen/Whiteboard (formerly Flip Chart)	Per Booking	Yes	\$ 7.64	\$ 8.02					Jan/01/24
West Tower - Stage	Per Booking	Yes	\$ 42.59	\$ 44.72					Jan/01/24
West Tower - TV	Per Booking	Yes	\$ 24.30	\$ 25.52					Jan/01/24
Electric Vehicle Charging Stations - City Owned									
\$ per hour (to a maximum of 3 hours)	Each	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	Current
\$ per hour (after 3 hours)	Each	No	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Current