

Government Relations Matters

City Council
November 22, 2023



Regional Council: Budget Deliberations

Thursday, November 23, 2023 @ 9:30 AM | Meeting agenda is available [here](#).

2024 Region of Peel Budget Process

Day 1	November 16, 2023	<ul style="list-style-type: none"> Regional Budget Corporate Overview Presentation Police Services Budget Presentations <ul style="list-style-type: none"> 2024 Fees and Charges – Council Report 2024 Overview and Update on the Status of Reserves – Council Report Improvements in Service Delivery – Council Report
Day 2	November 23, 2023	Regional Services Budget Presentations: <ul style="list-style-type: none"> Housing Support Water and Wastewater Transportation Paramedics Seniors Services Public Health Community Investment Waste Management Early Years and Child Care
Day 3	November 30, 2023	<ul style="list-style-type: none"> Conservation Authorities Budget Presentations
Day 4	December 7, 2023	<ul style="list-style-type: none"> Additional Budget deliberation

Region of Peel

Regional Council: Budget

Regional Services Staff Presentations

2024 Budget Investing for Community for Life

Housing Support


Well-maintained emergency and affordable housing and supports to residents who are homeless, unstably housed and unable to afford housing in the private market



2024 Budget Investing for Community for Life

Paramedics

Providing reliable out-of-hospital medical and community care



2024 Budget Investing for Community for Life

Community Investment


Community groups in need have support to deliver services to Peel residents



2024 Budget Investing for Community for Life

Water and Wastewater


Providing clean water for life



2024 Budget Investing for Community for Life

Seniors Services


Compassionate, loving, and respectful care



2024 Budget Investing for Community for Life

Waste Management


Reliable, cost-effective and customer-focused service



2024 Budget Investing for Community for Life

Transportation


Safe, efficient, and accessible transportation



2024 Budget Investing for Community for Life

Public Health

Promoting health and preventing disease



2024 Budget Investing for Community for Life

Early Years and Child Care

Giving children and families access to inclusive, affordable, accessible, accountable and high quality programs and services



11. Notice of Motion

11.1 Motion Regarding Proposed Amendment to 2024 Budget Pertaining to Information and Technology Projects

(Councillor Horneck)

- Projects to proceed only if at least two of the Chief Administrative Officers (CAOs) from Caledon, Brampton or Mississauga request in writing that the projects proceed based on them having long-term future value.

Recommendation: Support the motion.

11.2 Motion Regarding Proposed Amendment to 2024 Budget Pertaining to Staffing (Councillor Horneck)

- Any new Full-Time Equivalent (FTE) positions be hired only on contracts for durations that end no later than January 1st, 2025.

Recommendation: Support the motion.

11.3 Motion Regarding Proposed Amendment to 2024 Budget Pertaining to the Infrastructure Levy

(Councillor Horneck)

- For the budget year 2024, the proposed infrastructure levy of \$13,200,000 not be undertaken as the levy is intended to build up reserve for LG projects.

Recommendation: Support the motion.

November 14, 2023

Transition Board Seeking Feedback on Peel Dissolution

- The transition board is seeking feedback until December 11, 2023, on changes affecting Mississauga, Brampton and Caledon during stage 1 of their work.
- This information is being collected to help the Peel Region Transition Board ensure a fair dissolution process that protects local services.
- The feedback will be reviewed and considered by the Peel Region Transition Board.



November 15, 2023


Ontario Receives Report to Support Financial Sustainability of Postsecondary Education System



- The provincial government created the blue-ribbon panel of experts to provide advice and recommendations for keeping the postsecondary education sector financially stable and focused on providing the best student experience possible.
- Over the past few months, the panel conducted research and consultations with key stakeholders. Their work was guided by the following principles:
 - Enhancing student experience and access,
 - Rewarding excellence and financial sustainability,
 - Improving labour market alignment,
 - Promoting economic growth and prosperity, and
 - Keeping education affordable for lower and middle-income families.

November 16, 2023

Housing Minister Calandra Introduces the *Planning Statute Law Amendment Act, 2023*

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- Last month the provincial government announced a reversal of certain decisions related to official plans and official plan amendments.
 - The *Planning Statute Law Amendment Act, 2023*, if passed, would reverse provincial changes made in November 2022 and April 2023 to official plans and official plan amendments in 12 municipalities: the cities of Barrie, Belleville, Guelph, Hamilton, Ottawa, and Peterborough, Wellington County, and the regional municipalities of Halton, Niagara, **Peel**, Waterloo, and York.
 - Through the province's review of the official plans, a limited number of changes are proposed to be maintained under the legislation.
 - These instances include changes the province made to protect the Greenbelt, protect public health and safety, and align with existing provincial legislation and regulations.
 - Recognizing that in some cases more than a year has passed since the plans were first approved, the affected municipalities have been given until December 7, 2023, to submit information.

November 16, 2023

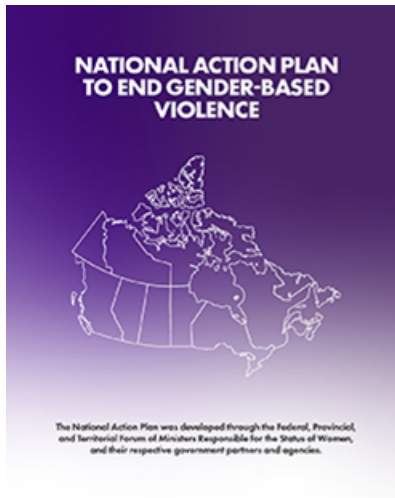
Ontario Introducing Legislation to Manage Real Estate

- The Ontario government introduced legislation, that, if passed, would support priorities that people in Ontario need – like building more housing units, including affordable housing and long-term care.
- The proposed *Improving Real Estate Management Act, 2023*, is part of the government's plan to manage real estate more efficiently at the provincial level, improve economic growth, and save taxpayers' money
- The proposed legislation would remove and/or modify an organization's realty authority in whole, through full centralization, or in part, through a tailored approach.
- The organizations include:
 1. Public Health Ontario
 2. Ontario Health
 3. Ontario Science Centre
 4. Niagara Escarpment Commission
 5. The **proposed** Ontario Health at Home
 6. McMichael Canadian Art Collection
 7. Metropolitan Toronto Convention Centre Corporation
 8. Ottawa Convention Centre Corporation
 9. The Royal Ontario Museum
 10. Science North
 11. Algonquin Forestry Authority



November 15, 2023

The Governments of Canada and Ontario sign bilateral agreement to end gender-based violence



- The federal government will be investing \$162 million over four years to support the implementation of the National Action Plan to End Gender-based Violence in Ontario.
- This plan contains targeted, coordinated strategies designed to prevent gender-based violence while supporting community-led solutions.
- The Plan is focused on three priority areas:
 1. Increasing prevention efforts,
 2. Reaching underserved and at-risk populations, and
 3. Stabilizing the GBV sector.
- This agreement will help the Government of Ontario strengthen the sector supporting survivors and people at risk of gender-based violence through enhancements to existing programs and services.



THANK YOU!

