

CORPORATE OVERVIEW

2024 PROPOSED BUDGET

Building the **Brampton Advantage** for
Families
Jobs
Recreation
Transit
Health Care
Community Safety

Mayor & Members of Council Budget

2024 BUDGET	Mayor & Members of Council Budget	Mayor Budget	Members of Council Budget	Individual Councillor Budget	Alternate Member Duties Budget
Salary, Wages & Benefits	4,664,286	1,037,630	3,626,656	354,952	77,135
Office & Administrative	237,450	74,450	163,000	16,300	
Professional Services	60,000	60,000			
Advertising, Marketing & Promotion	649,500	232,000	417,500	41,750	
Staff Development	2,000	2,000			
TOTAL EXPENDITURES	5,613,236	1,406,080	4,207,156	413,002	77,135